### **Public Document Pack**



MEETING:	Central Area Council
DATE:	Wednesday 1 February 2023
TIME:	2.00 pm
VENUE:	Council Chamber, Barnsley Town Hall

### **AGENDA**

1 Declaration of Pecuniary and Non-Pecuniary Interests

### **Minutes**

2 Minutes of the Previous Meeting of Central Area Council held on 9 November 2022 (Cen.01.02.2023/2) (Pages 3 - 8)

### **Items for Discussion**

3 Section 106 - Laura Sharman (Cen.01.02.2023/3) (Pages 9 - 16)

### **Items for Decision**

4 Procurement and Financial Update (Cen.01.02.2023/4) (Pages 17 - 24)

### **Ward Alliances**

- 5 Celebrating the work of the Ward Alliances (Cen.01.02.2023/5) (Pages 25 64)
- Notes of the Ward Alliances (Cen.01.02.2023/6) (Pages 65 104)
  Central held on 23 November 2022
  Dodworth held on 6 December 2022
  Kingstone held on 16 November 2022
  Stairfoot held on 14 November and 12 December 2022

Worsbrough – held on 20 October, 16 November (Environmental Working Group), 18 November (Environmental Working Group), and 24 November 2022

- Report on the Use of Ward Alliance Funds (Cen.01.02.2023/7) (Pages 105 112)
- To: Chair and Members of Central Area Council:-

Councillors Williams (Chair), Bowser, Clarke, K. Dyson, M. Dyson, P. Fielding, W. Fielding, Gillis, Lodge, Mitchell, Moyes, Ramchandani, Risebury, Shirt and Wray

Area Council Support Officers:

Rachel Payling, Head of Service, Stronger Communities Sarah Blunkett, Central Area Council Manager Lisa Phelan, Central Area Council Manager Peter Mirfin, Governance Manager Please contact Peter Mirfin on email <a href="mailto:governance@barnsley.gov.uk">governance@barnsley.gov.uk</a>

Tuesday 24 January 2023

### Cen.01.02.2023/2



MEETING:	Central Area Council
DATE:	Wednesday 9 November 2022
TIME:	2.00 pm
VENUE:	Council Chamber, Barnsley Town Hall

### **MINUTES**

Present Councillors Williams (Chair), Bowser, Clarke,

K. Dyson, P. Fielding, W. Fielding, Gillis, Lodge, Moyes

and Ramchandani

### 18 Declaration of Pecuniary and Non-Pecuniary Interests

There were no declarations of pecuniary or non-pecuniary interests.

# 19 Minutes of the Previous Meeting of Central Area Council held on 19 October 2022 (Cen.19.10.2022/2)

The meeting received the minutes from the previous meeting of Central Area Council held on 19 October 2022.

**RESOLVED** that the minutes of the Central Area Council held on 19 October 2022 be approved as a true and correct record.

### 20 Performance Management Report Q2 (Cen.09.11.2022/3)

The report was received, and questions invited. A request was made for more ward level information to be included in the report. Many Ward Alliances had a standing agenda item where a report from the Area Council was considered and ward level information on Area Council services would be useful for this purpose.

An issue was also raised in relation to the joining up of services, commissioned and otherwise, in the area. It was noted that the Area Team made efforts to foster relationships and partnership working including a bi-monthly multi-agency meetings to share good practice. Members were encouraged to highlight any specific gaps, and the Area Team would ensure appropriate links would be made with the officers.

**RESOLVED** that the report be received.

### 21 Welfare Advice - Presentations for Citizen's Advice Bureau and DIAL Barnsley (Cen.09.11.2022/4)

David Andy from Citizen's Advice Bureau was welcomed to the meeting, and Members were reminded that the service provided had started on 1<sup>st</sup> December 2020. It had always been designed to be delivered face to face but due to the pandemic had been delivered via telephone and digital means. However, it was noted that face to face services would resume in the new year.

Since the start of the service, 1,666 client contacts had been made, with in excess of £375,000 benefit gain, an average of £5,435 per client. £213,000 of debt had also been managed, an average of £5,357 per client. Clients had been assisted with 3,510 issues in total.

Members considered current data associated with the project, noting the gender imbalance, with females more likely to access support. The reasons for this were unknown. It was noted that data was likely to be much improved when face to face services resumed, due to the hampered ability to ask for demographic information via email.

Members received a case study which highlighted the impact of the service and questions were then invited.

A question asked related to the waiting times and Members heard that responses via email were normally provided within 2-3 days. Members also questioned whether the statistics referred to all CAB support provided in the Central area, or just those funded by the Area Council, and it was noted that it was the latter.

Those present discussed whether other options for advice and support were considered, such as through trade unions for their members, and it was noted that all avenues of support were considered.

Sharon Brown from DIAL was welcomed to the meeting and provided an overview of the aims of the organisation. Members were made aware of the highlights of the service between July and October, 2022. 259 residents had attended face to face sessions with 233 follow up telephone calls. Around £335,000 of additional income had also been generated and 159 volunteer hours committed.

Noted were the high proportion of residents using the service that reported a reduction in anxiety, an improvement in wellbeing and being more confident with an improved outlook.

Members received demographic information on users, include by age, gender, ward and ethnicity, and were provided with a case study which served to highlight the personal impact that the service could have on the lives of residents. A further case study showed the impact on the lives of those volunteering at DIAL.

Questions were invited and Members discussed potential duplication with CAB and other similar services. It was noted that DIAL specialised in providing advice for welfare benefits, whereas CAB specialised in debt advice and the services were complementary.

With regards to the distribution of residents using the service, it was noted that Dodworth figures had been surprisingly low historically but had increased more recently and it was noted that promotional work had taken place. When asked why the number of users had been low it was thought that there was no conclusive reason.

**RESOLVED** that thanks be given to both providers for their presentations and the continued hard work in the area.

### 22 Notes of the Ward Alliances (Cen.09.11.2022/5)

The meeting received the following notes of the meetings of the Ward Alliances within the area:-

Central – held on 28 September 2022
Dodworth – held on 20 September 2022
Kingstone – held on 24 August and 5 October 2022
Stairfoot – held on 12 September and 10 October 2022
Worsbrough – held on 7 September (Environmental Working Group) and 8 September 2022

**RESOLVED** that the notes of the Ward Alliances be received.

### 23 Report on the Use of Ward Alliance Funds (Cen.09.11.2022/6)

The report on the use of Ward Alliance Funds was received.

**RESOLVED** that the report on the use of Ward Alliance Funds be noted.

### 24 Procurement and Finance Update (Cen.09.11.2022/7)

The Area Council Manager introduced the report noting that lot two of the clean and green procurement had been unsuccessful, and that the need for this service had largely been surpassed. It was there for suggested that the finance been returned to the main Area Council budget.

With regards to the services to reduce social isolation and loneliness, Members heard that all projects had exceeded their targets and demand was on an upward trajectory. Therefore, after considering other options it was recommended that the projects be extended for a further year.

With reference to Supporting Vulnerable People, Members were reminded that this issue had been discussed at a recent workshop where intelligence and data around this issue had been considered, alongside the locality-based review of welfare services. Also noted were the presentations on Welfare Advice Services earlier on the agenda. Given that this area remained a priority for the Area Council, it was suggested that a Supporting Vulnerable People Fund was commissioned, with a financial envelope of £65,000 per year for two years.

The meeting went on to consider detached youth work provision in the area, provided by YMCA and The Youth Association. It was noted that demand for both services remained high and it was therefore suggested that both be extended. The Area Council Manager noted a discrepancy within the report, as both projects ran until 30<sup>th</sup> June 2024, therefore any extension would be for 12 months following this date.

It was noted that the current service to support Children and Young People improve their emotional resilience would come to an end in March 2024. Given that the need remained for the service, it was suggested that £140,000 per annum be allocated for two years to enable the procurement of a similar service.

The Area Council Manager then drew the attention of Members to the current financial situation, and that predicted going forward if the recommendations presented were agreed.

Members discussed the proposals, and it was noted that since the establishment of Area Councils there had been no uplift in the budget. It was suggested that the Area Chair could take this as an action point to discuss with relevant officers.

Questions were also received in relation to the work of Ward Alliances in supporting communities in the current financial climate. It was remarked that the Area Council in previous years had devolved additional finance to the Ward Alliances, but that if recommendations were agreed this may not be possible.

The significant demands on Ward Alliance budgets for such as the erection of Christmas lights were also noted and the Chair agreed to discuss the costs with relevant officers at the meeting of Ward Alliance Chairs.

Members acknowledged the national situation, and the potential impact on Council budgets and the need to make difficult decisions going forward.

### **RESOLVED:-**

- That the overview of Central Area Council's current priorities, and overview of all current contracts, contract extensions, Service Level Agreements and Well-being Fund projects with associated timescales be noted;
- ii) That the actual financial position to date for 2022/23 and the projected expenditure, including future proposals, to 2023/23 as outline in Appendices 1 and 2 of the report be noted;
- iii) That an environmental education service no longer be procured and that the £50,000 allocated be returned to the main commissioning budget;
- iv) That the Social Isolation and Loneliness Grants be extended for a further year, as follows:
  - a. Age UK grant funding of My Community, My Life Project from 1<sup>st</sup> April 2023 to 31<sup>st</sup> March 2024 at a cost of £42,000
  - b. Reds In the Community grant funding of Reds Connect project from 1<sup>st</sup> April 2023 to 31<sup>st</sup> March 2024 at a cost of £15,500;
  - c. MIND grant funding of Thriving Communities Project from 1<sup>st</sup> April 2023 to 31<sup>st</sup> March 2024 at a cost of £41,800;
- v) That the commissioning of service via a 'Supporting Vulnerable People Fund' with a financial envelope of £65,000 per year for two years, from 1<sup>st</sup> April 2023 to 31<sup>st</sup> March 2025 (to include the procurement of Welfare Advice Services within its scope) be approved;
- vi) That the establishment of the 'Supporting Vulnerable People Fund' be progressed by the Area Manager, in conjunction with a panel made up of Elected Members from the Area Council, with delegated responsibility for the approval of all necessary paperwork required for the procurement of these grants delegated to the Executive Director Public Health and Communities:
- vii) hat approval be given to extend the following youth work grants:-

- a. The Youth Association grant funding of Streetsmart project form 1<sup>st</sup> July 2024 to 30th June 2025 at a cost of £52,000;
- b. YMCA grant funding of Detached Youth Work in Dodworth and Gilroyd from 1<sup>st</sup>July 2024 to 30<sup>th</sup> June 2025 at a cost of £12,395;
- viii) hat approval be given to establish a new Children and Young People's Emotional Resilience Service, with a financial envelope of £140,000 per annum for two years;
- ix) That the procurement of a Children and Young People's Emotional Resilience Service be progressed by the Area Manager in conjunction with a panel of Members of the Area Council, with delegated responsibility for the approval of any necessary paperwork delegated to the Executive Director Public Health and Communities;
- x) That the contingency budget of £33,446 as forecasted by the carry forward balance as at 31<sup>st</sup> March 2025 be noted. This remains available to cover any unexpected risks to services and to ensure the Area Council can respond to emerging need.

### 25 Date and Times of Future Meetings (Cen.09.11.2022/8)

Members were made aware that a request had been made to consider the date and times of future meetings, as there had some instances where it clashed with other commitments of Members.

It was noted that previously the meetings had been held on Monday, but this had been changed to necessitate the involvement of both Area Council Managers, who job shared, and both worked on Wednesday.

After some discussion, the consensus was that the meeting should remain on Wednesday at 2pm.

**RESOLVED** that future meetings of the Area Council be held on Wednesday at 2pm.

	Chair



# Section 106 Update Central Area Council February 2023 Laura Sharman Section 106 Programme Manager

# **Section 106 Obligations**

Planning obligations, commonly known as Section 106 Agreements, are legal agreements
negotiated between a Local Authority and developers. They are intended to make a
development proposal acceptable which would be unacceptable without such an
agreement, thus allowing planning permission to be granted. An agreement must be fairly
and reasonably related in scale to the proposed development and be relevant to planning
and should only be used where planning conditions attached to a planning permission
would not provide an alternative approach.

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 Planning obligations/Section 106 agreements (based on that section of the 1990 Town & Country Planning Act) are used for three purposes:

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- Prescribe the nature of development (for example, requiring a given portion of housing is affordable)
- Compensate for loss or damage created by a development (for example, loss of open space)
- Mitigate a development's impact (for example, through increased public transport provision)



# Section 106 agreements - Barnsley

- In Barnsley, Section 106 Agreements have been used for a wide range of developments. Generally, it is possible to classify planning obligations in Barnsley into the following specific categories:
- Affordable Housing Section 106 is the legal mechanism used to ensure affordable housing is delivered
  on site and retained thereafter. Where a developer is not providing all the required affordable housing on
  site, we sometimes accept a contribution to enable us to secure affordable housing elsewhere (e.g.
  Berneslai Homes new builds, buying up empty properties)
- **Education** provision of additional primary and secondary school places where we can demonstrate there will be a shortage of places in the area the development is taking place
- **Public Open Space** we accept contributions where a developer is not providing all the required open space on site (e.g. children's play equipment, sports pitches)
- **Highways/Sustainable Transport** we require a modest sum per new house to be used on walking/cycling/public transport infrastructure/initiatives. The sum per dwelling is greater when a site is within a less sustainable location.
- Biodiversity biodiversity net gain is the term used to describe the process of increasing the overall biodiversity value of a development site.



# The Section 106 Process For Spend of financial contributions

- Financial contributions are requested through Section 106 obligations when on-site infrastructure or affordable housing required by policy is not appropriate.
- Once the Section 106 has been signed, it will only come into effect if the planning permission is implemented and reaches the trigger point for payment such as on commencement or prior to occupation. When the Section 106 is signed, it is registered as a land charge which stays with the land, obligating any future landowners until the terms are met.



The flow chart below shows the process of the monitoring/spend of Section 106 monies:

Once the Section 106 agreements are signed, the Section 106 Programme Manager monitors the agreements until the trigger points are reached



The Section 106 Programme Manager requests for the invoice to be raised and the invoice is sent to the relevant parties

The Section 106 Programme Manager informs the relevant Officers that payments have been received and works with the relevant Officers (Affordable Housing, Parks and Neighbourhoods, highways, education, etc to develop schemes to spend the contributions in consultation with relevant Ward Members and Stakeholders





Once payments are received, these are allocated to the invoice or the Section 106 Programme Manager chases any outstanding debt



The schemes are taken to the Section 106 Panel for approval and are documented by an Appendix A which is signed off by an Elected Member who sits on the S106 panel and a Finance Manager



Finance set up the Capital Codes for the scheme and the schemes are delivered by the relevant Officers and are overseen/financially monitored by the Section 106 Programme Manager

A S106 Strategic Panel meets bi-monthly to consider schemes which have been put forward from a variety of stakeholders which can include, other council departments, elected members, local sports and recreation clubs and external partners. The Section 106 panel has representatives from planning, legal, finance, Parks, Communities and 2 Elected Members.



# Section 106 – Current monies

### **Current Public open space monies**

£7,074 currently available of S106 public open space monies for Central Ward from Burleigh Street development (2016/0300) and the wording in the Section 106 agreement is 'towards the provision of and/or improvements to informal open space and/or sports and/or recreation facilities within 1 mile of the boundary of the site' – Paul Marsh in Parks currently working on a scheme potentially at Brinckman Street or Princess Street public open spaces

### **Committed Scheme**

There is a current public open space scheme approved for improvements at Churchfield Gardens and at St Mary's Churchyard - £44,994.



# Section 106 – Future monies

### **Future developments/monies**

### **Grove Street Junior & Infant School, Grasmere Road (2015/0462)**

Public open space contribution of £30,000 (index linked) and the wording in the S106 agreement is 'towards the provision or improvement of public open space within 3 miles of the boundary of the land' – payment due on commencement of development

Education contribution – £49,168 (index linked) and the wording is 'towards the provision or improvement of primary school accommodation within the Central Ward – payment due within 3 months of commencement of the development

### Permanent Building, Church Street/Regent Street (2019/0186 and 2019/0188)

Public open space contribution of £21,481.80 (index linked) and the wording in the S106 agreement is 'Towards the provision of and/or improvement to informal open space and/or sports and/or recreational facilities within the administrative area of the Council - payment due on the occupation of the 16th dwelling. 12 dwellings occupied to date



# **Annual Infrastructure Funding Statements**

- Since 2019/20, the Section 106 Programme Manager produces an Annual Infrastructure Funding Statement which describes Section 106 activity for the previous year:
- The Council's internal process relating to Section 106 contributions
- The Section 106 contributions paid to the Council in a particular year
- Projects delivered in the Borough through Section 106 in a particular year
- Section 106 contributions secured for future years
- The reports can be found at the following link on the Council's website:
- <a href="https://www.barnsley.gov.uk/services/planning-and-buildings/local-planning-and-development/our-local-plan/local-plan-research-and-evidence-documents/">https://www.barnsley.gov.uk/services/planning-and-buildings/local-planning-and-development/our-local-plan/local-plan-research-and-evidence-documents/</a>



# Cen.01.02.2023/4 BARNSLEY METROPOLITAN BOROUGH COUNCIL

Ceentral Area Council Meeting: 2<sup>nd</sup> February 2023

Report of Central Area Council Managers: Lisa Phelan & Sarah Blunkett

### Central Area Council Procurement and Financial Update Report

### 1. Purpose of Report

- 1.1 This report provides members with an up-to-date overview of Central Area Council's current priorities, and provides an overview of all current contracts, contract extensions, Service Level Agreements and Grant Funded projects, with associated timescales.
- 1.2 The report outlines the financial position to date for 2022-23 and the projected financial position to 2023-24. Please note financial projections assume that the base income budget remains the same and that existing services are maintained.

### 2. Recommendations

It is recommended that:

- 2.1 Members note the overview of Central Area Council's current priorities, and overview of all current contracts, contract extensions, Service Level Agreements and Well-being Fund projects, with associated timescales.
- 2.2 Members note the actual financial position to date for 2022-23 and the projected expenditure, including future proposals, to 2023-24 as outlined in Appendices 1 & 2 of this report.

### BARNSLEY METROPOLITAN BOROUGH COUNCIL

3. <u>Overview of Contracts and timescales</u> The table below outlines all the Central Area Council contracts, Service Level Agreements (SLA's) and grants **currently** being delivered, together with values, timescales and recent actions **agreed**:

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Priority	Service/Fund	Provider	Value	From	То	Туре
Social Isolation	Social Isolation Challenge Fund My Community, My	Age UK Barnsley	£79,187 £40,000	01/04/21 01/04/23	31/03/23 31/04/24	Grant Agreem ent
Social	Life Project Social Isolation Challenge Fund	Rotherham and Barnsley	£ 79,165.17	01/04/21	31/03/23	Grant Agreem
Isolation	Thriving Communities Project	Mind	£41,800	01/04/23	31/04/24	ent
Social Isolation	Social Isolation Challenge Fund Reds Connect Project	Reds in the Community –	£30,252.96 £15,500	01/04/21 01/04/23	31/03/23 31/04/24	Grant Agreem ent
NOTE						
Children & Young People	CAC Commission Building emotional resilience and wellbeing in children and young people aged 8-14 years	Barnsley YMCA	Year 1 £135,000 Year 2 £136,468 Year 3 £140,330 Commenced 2020 with option to extend for a further 1 year plus 1 year, subject to annual review	01/04/20 01/04/21 01/04/22	31/03/21 31/03/22 31/03/23	Contract
Children & Young People	Youth Fund Street Smart	The Youth Association (TYA)	Year 1 £48,000 Year 2 £48,000 1m FOC Year 3 £49,440	01/06/19 01/06/20 01/06/21 01/07/21	31/05/20 31/05/21 30/06/21 30/06/22	Grant Agreem ent
Children & Young People	Youth Fund Detached Youth work	YMCA	Year 1 £12,000 (amended dates) Year 2 £13,303 (amended and subject to approval)	01/09/20 01/07/21	31/06/21 30/06/22	Grant Agreem ent
NOTE			1-1			
Clean & Green	CAC Commission Creating a cleaner and greener environment in partnership with local people	Twiggs Grounds Maintenance	Year 1 Year 2 Year 3 £110,000 per annum	01/04/22 01/04/23 01/04/24	31/03/23 31/03/24 31/03/25	Contract
Clean & Green	CAC Commission Targeted Household Fly Tipping Service	BMBC Service Level Agreement	Year 1 Year 2 Year 3 Cost: £35,000 per annum.	01/04/22 01/04/23 01/04/24	31/03/23 31/03/24 31/03/25	SLA
Clean & Green	CAC Commission Private Rented Housing Support Service	BMBC Service Level Agreement	Year 1 Year 2 Year 3 Cost: £35,000 per annum	31/03/23 31/03/24 31/03/25	31/03/23 31/03/24 31/03/25	SLA
NOTE						

### **BARNSLEY METROPOLITAN BOROUGH COUNCIL**

Vulnerable People	Central Well-being Fund Hope House	Hope House Church	Year 1 £13,913 Year 2 £14,000 Year 3 £14,420	01/07/19 01/07/20 01/07/21	30/06/20 30/06/21 30/06/22	Grant Agreem ent
	Connects Financial Resilience Funding Welfare Rights and Legal Advice Service	Citizens Advice Bureau Barnsley	Initial 6m pilot funding 6m £20,000 (£10k funded via Ward Alliances)	01/01/21	30/06/21	Grant Agreem ent
Vulnerable People			9m extension at a cost of £30k	01/07/21	31/03/22	
			9m extension at a cost of £30k *Scaled back the model to extend to 31/03/23	01/04/22	*31/03/23	
Vulnerable People	Uplift project	Creative Recovery	Year 1 £15,000 Year 2 £15,000 Funding agreed as match funding	01/10/22	30/09/24	Grant Agreem ent
Vulnerable People & Social Isolation	Central Well-being Fund Advice Drop-In	DIAL Barnsley	with Arts Council Year 1 £30,000 Year 2 £30,000 Year 3 £30,900 Ext. £15,540 Ext. £7,725	01/07/19 01/07/20 01/07/21 01/07/22 01/01/23	30/06/20 30/06/21 30/06/22 31/12/22 31/03/23	Grant Agreem ent
NOTE						

### 4. Contract & Grant Financial Decisions

### 5. Supporting Vulnerable People Update

- 5.1 At the Area Council meeting on 9<sup>th</sup> November, members agreed that the Area Manager should progress the commissioning of a new grants fund to support the 'Supporting Vulnerable People' priority.
- 5.2 At the time of this report the grant specification and process are ready to go live. A panel is in the process of being finalised. By the time of this meeting it is expected that the grant process will be live.

# 6. Children & Young People – Building Emotional Resilience in Children and Young People

- 6.1 At the Area Council meeting on 9<sup>th</sup> November, members agreed that the Area Manager should progress the commissioning of a new project/projects for services to build emotional resilience and wellbeing for children aged 8-14 years (Years 4-8) via competitive procurement processes.
- 6.2 At the time of this report the moderation panel have met to consider the applications. The applicants will be presenting to the panel on the 10<sup>th</sup> January and will make a decision and communicate details of the successful provider after this date.

### **BARNSLEY METROPOLITAN BOROUGH COUNCIL**

### 7. Financial Position

7.1 Based on updated information relating to existing CAC contracts, SLA's and Grant Agreements, Appendix 1 provides a revised position statement on CAC funding. It shows actual income and expenditure for 2021-22.

The 2022-23 figures provided remain indicative projections and may be subject to changes agreed as part of the ongoing procurement and contract management processes.

7.2 A finance overview with future projected expenditure for the period 2022 up to 2024 is attached for information featured in Appendix 2. This has been updated as at year-end and reconciled with Appendix 1 for accuracy.

Interventions being considered at today's meeting and other "informally agreed" services are shown in amber, with future potential proposals shown in red. There are no items for consideration at this meeting.

The 2022 to 2024 budget projections remain indicative projections and may be subject to changes agreed as part of the ongoing procurement and contract management processes.

The assumption is that the baseline budget remains the same year-onyear and this may be subject to change

### **Appendices:**

Appendix 1: Finance Report – Actual income and expenditure

Appendix 2: CAC Budget Forecast

	1	T	1			
Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract	2022	/2023
					Profile	Actual
Base Expenditure	Baseline Budget	n/a	n/a	n/a	£500,000.00	£500,000.00
C/F From Previous Year	C/F from the previous year	n/a	n/a	n/a	£214,028.45	£214,028.45
Additional Income from Grants	Internal & External Funding	n/a	n/a	n/a		
Additional Income from FPN's etc.	Fixed Penalties etc.	n/a				
TOTAL INCOME					£714,028.45	£714,028.45
Emotional Resilience - C&YP	YMCA (The Unity Project)	Apr-20	3 years	411,763.00	£140,330.00	£116,941.65
Clean & Green service	Twiggs	Apr-19	1+1+1	285,000.00	£110,000.00	£93,818.19
Private Rented New tenancy support	BMBC - Community Safety (SLA)	Nov-19	1+1	65,000.00	£35,000.00	£35,000.00
Proactive flytipping SLA (Targeted Householed Fly Tipping)	BMBC SLA	Nov-19	1+1	64,000.00	£35,000.00	£35,000.00
CentralWellbeing Fund	Hope House Church (Grant)	Jul-20	originaly 2- yrs, extended to 2022, new	42,333.00	£3,605.00	£3,605.00
Central Wellbeing Fund	DIAL (Grant)	Jul-19	originaly 2- yrs, extended to 2022 (New	90,900.00	£30,900.00	£30,900.00
Central Wellbeing Fund	Creative Recovery (Grant)	Jul-19	(Extended delivery to	15,000.00	£7,500.00	£7,500.00
Voluntary Youth Work Support and Training	waiver to be done - sept time (YMCA and Youth Association)	Apr-20		28,000.00	£10,000.00	£10,000.00
Youth Work Fund for 13+ (GRANT)	Youth Association	Jul-19	originaly 2- yrs, extended to 2022 (new	145,440.00	£12,360.00	£12,360.00
Youth Work Fund for 13+ (GRANT)	YMCA	Jun-19	originaly 2- yrs, extended to 2022 (new	21,977.25	£3,325.75	£3,325.75
Youth Work Fund New Grant 2022	Youth Association	Jul-22	Jun-24	104,000.00	£39,000.00	£39,000.00
Youth Work Fund New Grant 2022	YMCA	Jul-22	Jun-24	25,868.00	£9,700.50	£9,700.50
Financial Resilience Funding	Citizens Advice Bureau WA Projects	01.01.21 - 31.12.21			£30,000.00	£30,000.00
Social Isolation Challenge Fund (GRANT)	Age UK Barnsley	Apr-21	2 years + 1	121,186.68	£39,936.76	£39,936.76
Social Isolation Challenge Fund (GRANT)	Reds in the Community	Apr-21	2 years + 1	45,752.96	£14,601.48	£10,951.11
Social Isolation Challenge Fund (GRANT)	Rotherham and Barnsley Mind	Apr-21	2 years + 1	120,665.17	£39,432.60	£39,432.60
One off Age UK Covid Resilience						
Devolved to Ward Alliances						
Year-End reconcilliation						
Expenditure Incurred in Year					£560,692.09	£517,471.56
Balance at year end to carry forward					£153,336.36	£196,556.89



### Central Area Council - Budget Option 2022-2025

Income	Priority		2022/2023			2023/2024			2024/2025	
Central Area Council Allocation		£		500,000.00	£ 500,000.00		£ 500,000.0		500,000.00	
CENTRAL AREA COUNCIL BUDGET PROPOSALS 2022-2025										
Carried forward from previous year		£		214,028.45	£		153,336.36	£		89,641.36
Other Funding Applications TBC										
Total Available Spend:	£ 714,028.45		£	£ 653,336.36		£ 589,641.36		589,641.36		
Expenditure - Service / Provider	2022/2023			2023/2024		2024/2025				
, , , , , , , , , , , , , , , , , , ,			Under	Future		Under			Under	Future
		Committed	consideration	Proposal	Committed	consideration	<b>Future Proposal</b>	Committed	consideration	Proposal
Clean & Green	C&G	£ 110,000.00			£ 110,000.00			£ 110,000.00		
Targetted Fly tipping and Waste Collection Education	C&G	£ 35,000.00			£ 35,000.00			£ 35,000.00		
Emotional Resilience Contract - YMCA	CYP	£ 140,330.00			-			-		
Youth work fund - YMCA & Youth Ass.	CYP	£ 15,685.75						-		
Voluntary Youth Support (for consideration CAC Feb 22)	CYP	£ 10,000.00			-			-		
Youth Work Fund (agreed CAC Feb 22) YMCA & Youth Association	CYP	£ 48,700.50			£ 64,395.00			£ 16,098.00	£ 48,297.00	
NEW CYP Emotional Resilience	CYP					£ 140,000.00			£ 140,000.00	
Social Isolation Challenge Fund	SI	£ 93,970.84			£ 99,300.00					£ 99,300.00
Central Well Being Fund - Dial	SVP	£ 30,900.00			-					
CAB Service	SVP	£ 30,000.00			-					
Creative Recovery	SVP	£ 7,500.00			£ 15,000.00			£ 7,500.00		
NEW Supporting Vulnerable People Fund	SVP					£ 65,000.00			£ 65,000.00	
Private Rented Tenancy Support	SVP + C&G	£ 35,000.00			£ 35,000.00			£ 35,000.00		
Central Well Being Fund - Hope House	SVP + CYP	£ 3,605.00	-		-					
Totals:		£ 560,692.09	£ -	£ -	£ 358,695.00	£ 205,000.00		£ 203,598.00	£ 253,297.00	£ 99,300.00
total anticipated contract spend:		£		560,692.09	£		563,695.00			556,195.00
In Year Balance		£		153,336.36	£		89,641.36	£		33,446.36

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2022 - 2023

# CENTRAL WARD ALLIANCE FUNDED PROJECTS









# ABOUT THE CENTRAL WARD ALLIANCE FUND

The Central Ward Alliance fund community projects that support and encourage social action through volunteering. Each application must demonstrate how they meet the Ward Alliance priorities. The projects also contribute to the Area Council's priorities as well as those across the wider Council.

At the beginning of 2022/2023 Financial year the Alliance received a budget allocation of £10,000 which was added to the previous years underspend, making a total of £20,718.84.

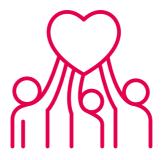
# **PRIORITIES**



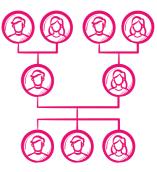
Reaching the Community



**Quality of Life** 



Pride in Central Ward



Current and Future Generations

# PROJECTS SUPPORTED

PROJECT	GROUP	AMOUNT
Information Board	Barnsley Main Heritage Group	£1200.00
Jubilee Celebrations	Buckley Church	£350.00
The Queen's Canopy	Royal British Legion	£685.48
Floating platform	Hoyle Mill Angling Club	£1569.00
Polytunnel	Age UK	£962.00
A year of activities	Full House Estate Community Group	£1500.00
Defibrillator and first aid training	Full House Group	£1500.00
Hands Free Microphone	Forever Young	£631.00

# PROJECTS SUPPORTED (CONT.)

PROJECT	GROUP	AMOUNT
Hanging basket brackets	Central Ward Alliance	£1392.00
Hope House Connects	Hope House Church	£313.00
ESOL lessons	Oakwell Rise Academy	£540.00
Let's Grow	Queens Road Academy	£1458.79
Christmas Lights	Harbrough Hills Community Group	£772.50
Winter event	Central Ward Alliance	£1095.00

# INFORMATION BOARDS

### **GROUP BARNSLEY MAIN HERITAGE GROUP**

The group required funding to supply an information board on the site of the former Oaks Pit. The group designed their own board and liaised with a local supplier who arranged to make the board and install it.

The group liaised with teams across Barnsley Council including the Area Team, Parks, Experience Barnsley and the Archivist.

Feedback from previous consultations had shown there was a need for an easy to read, family friendly board. The group invited representatives from everyone who had supported the project to an open morning to show of their signs and talk about the site.







# JUBILEE CELEBRATIONS

### QUEEN'S PLATINUM JUBILEE

Central Ward Alliance received a number of applications for help funding community events to celebrate the Queen's Platinum Jubilee during the bank holiday weekend in June 2022. These events encouraged communities to come together and celebrate. The events were usually inexpensive to attend and encouraged social interaction between neighbours.









**126**Total Volunteering
Hours



£1726.20
Cashable Value of Volunteering







# DEFIBRILLATOR & TRAINING

### **FULL HOUSE PUB COMMUNITY GROUP**

As a result of an event in the pub a group of regulars had formed a fundraising committee to raise funds for a defib to be fitted to the outside wall of the pub for use by the community. A sponsored bike ride had raised £1500 but they applied to the Ward Alliance to top up the amount to buy a cabinet and for some first aid training. The defib was fitted shortly before Christmas and used by a member of the public over the Festive period.











2022 - 2023

# WARD ALLIANCE FUNDED PROJECTS

# Dodworth Ward Alliance

Broadway • Higham • Parts of Gawber and Pogmoor • Dodworth • Gilroyd

# ABOUT THE DODWORTH WARD ALLIANCE FUND

Dodworth Ward Alliance fund projects for the community which also contribute to those of the Area Council. The Ward Alliance is committed to social action in the community and volunteering. At least half of the total funding requires a match-funding element. This can be achieved by counting volunteer hours that directly relates to the project, or other match funding resources (such as free room hire or donations of goods and equipment).

At the start of the 2022/23 financial year Dodworth Ward alliance had a base budget of £10,000 plus £11,041.52 was also carried forward from the last financial year, therefore the total starting budget for 2022/23 was £21,041.52

# **PRIORITIES**



Strengthening the Community



**Quality of Life** 



Pride in Dodworth Ward



Developing Local Partnerships

# PROJECTS SUPPORTED

PROJECT	GROUP	AMOUNT
Restart costs	Dodworth Mother's, Carer's and toddler group	£1,200.00
Restart costs	Gawber History Group	£450.00
Secretary expenses	Dodworth Ward Alliance	£500.00
Jubilee Gala	Dodworth Miner's Welfare Scheme	£1500.00
Funding for Defib machine	St Thomas' Community Centre with Love Gawber and Pogmoo	£999.00 r
Junior Wardens Scheme	St John's Primary School	£1800.00
Storage Container	Dodworth Ward Alliance	£2062.90
Litter pickers	Dodworth Ward Alliance	£470.00

# PROJECTS SUPPORTED

Christmas Love Gawber and Pogmoor  Christmas in Dodworth Ward	MOUNT
£3	420.00
	3934.70
Lighting up Dodworth Ward  Dodworth Alliance £2	2163.00

### CHRISTMAS

#### DODWORTH PARISH CHURCH

The project was supported by the small sparks fund. The money was used to top up funds already raised by the applicant. The Church group supplied children with a free lunch during the Christmas period and a book in a safe and environment. Volunteers put a packed lunch together which included a sandwich, crisps, drink and sweet treat. Father Christmas made a surprise visit. This was delivered completely free of charge to families across the Dodworth Ward









£984.00
Other matched
funding e.g. donations



**8**Adult Volunteers



**82**Total Volunteering
Hours



£1123.40
Cashable Value of Volunteering

## RESTART COSTS

### DODWORTH MOTHER, CARERS AND TODDLERS GROUP

After being closed due to the pandemic the playgroup needed help to restart. The group provide a safe and warm environment to play for children up to 3 years.

The volunteers provide refreshments, set up activities, supervise activities and clear down after each session. The grant was used to purchase some new toys and equipment to allow children to sit together for refreshments to prepare them for nursery and school. The result is a very successful weekly session that has proved helpful in reducing social isolation and promoting positive behaviour in children by encouraging interaction.





# GAWBER CELEBRATES CHRISTMAS

### **GAWBER COMMUNITY**

Love Gawber and Pogmoor partnered with Dodworth Ward Alliance and St Thomas' Church Action Group to deliver a Christmas project at the community Centre. The Old Blowers Band provided festive music in return for a donation bucket. Gawber Primary School choir and the playgroup provided entertainment and refreshments were served. The evening ended with a visit from Father Christmas and the tree lights switched on. This event has built firm relationships with all the volunteers and there are plans for future projects together.











2022 - 2023

# KINGSTONE WARD ALLIANCE FUNDED PROJECTS







# ABOUT THE KINGSTONE WARD ALLIANCE FUND

Kingstone Ward Alliance fund projects for the community which also contribute to those of the Area Council. The Ward Alliance is committed to social action in the community and volunteering. At least half of the total funding requires a match-funding element. This can be achieved by counting volunteer hours that directly relates to the project, or other match funding resources (such as free room hire or donations of goods and equipment).

At the start of the 2022/23 financial year Kingstone Ward alliance had a base budget of £10,000 plus £12,395.23 was also carried forward from the last financial year, therefore the total starting budget for 2022/23 was £22,395.23

### **PRIORITIES**



**Communication Quality of Life** 

Activities for older and Vulnerable People Pride in Kingstone Ward Children, Young
People and
Families



PROJECT	GROUP	AMOUNT
QUEEN'S JUBILEE PARTY SINGER & CIRCUS ENTERTAINER	WORSBROUGH COMMON COMMUNITY ASSOCIATION	£460.00
BRASS BANDS IN THE PARK 22	FRIENDS OF LOCKE PARK	£1,570.00
WA CONTRIBUTION TO HANGING BASKETS	KINGSTONE WARD ALLIANCE	£1,076.50
LAWN MOWER & RAILWAY CARRIAGE	EXODUS	£1,800.00
JUNIOR WARDENS	WORSBROUGH COMMON PRIMARY SCHOOL	£1,800.00
KINGSTONE ARTWORK	KINGSTONE WARD ALLIANCE	£2,042.00
GREEN MAINTENCE PROJECT	LOCKE PARK BOWLING CLUB	£1,159.30
INTERNATIONAL FOOD FESTIVAL	ELSH	£150.00



PROJECT	GROUP	AMOUNT
CAROLS IN KINGSTONE	KINGSTONE WARD ALLIANCE & CREATIVE RECOVERY	£600.00
WINTER WARMER PROJECT	KINGSTONE WARD ALLIANCE	£708.00
ENVIRONMENTAL PROJECTS	KINGSTONE WARD ALLIANCE	£726.00
WELLBEING EVENT	KINGSTONE WARD ALLIANCE	£0
WORSBROUGH UNITED	WORSBROUGH UNITED	£1,302.66
GAME CHANGER	KINGSTONE WARD ALLIANCE & GAME CHANGER	£0
BRASS BANDS IN THE PARK 23	FRIENDS OF LOCK PARK	£1,500.00
COMMUNICATION OF WA	KINGSTONE WARD ALLIANCE	£0



# KINGSTONE ARTWORK

#### KINGSTONE WARD ALLIANCE

Graffiti is the blight of communication boxes up and down the country. One particular box in Kingstone is graffitied that much, you can barely see the green.

While on holiday a WA member saw a beautifully painted piece of street furniture, and with their passion brought this back to us.

Upon research Craw et al (06) found artwork reduced graffiti compared to cleaning surfaces.



Working with creative recovery, local community volunteers and a local artist, a workshop took place to create designs around Barnsley 2030 and these designs were put on to street furniture. We have one more to be applied and are looking to progress the project in 2023.







# GREEN MAINTENANCE

### LOCKE PARK BOWLING

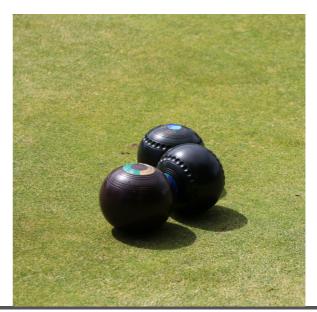
Locke Park Bowling Club are based at the very green Locke Park. The club have been keen to tackle loneliness and isolation that can occur as one ages, by being one of the only clubs in the area that opens are year round and all day, every day to it's members. With this comes hard work and dedication from the volunteers who run the club and those who look after the green.



### The Kingstone Ward Alliance were

happy to support the club to purchase a Professional Sprayer, this allows volunteers to undertake their role faster and the greens are 'down' for less time. This support has continued further to access funding to support building a shelter to improve the upper green and purchase a verticutter to improve the greens further. Looking at a development plan too to improve the number of volunteers and in particular, younger volunteers.







# INTERNATIONAL FOOD FESTIVAL

### **ELSH**

The international food festival by Educational Learning Support Hub (ELSH) is a celebration event that takes place each year. It is hosted by Florentine Bootha-King and the students at ELSH.

The festival celebrates the volunteers and students, and the richness of the diversity at ELSH. Food is available from different parts of the world that the students and volunteers are from.









Unity



17
Nationalities



**45**Total Volunteering
Hours



£616.50

Cashable Value of Volunteering











2022 - 2023

# STAIRFOOT WARD ALLIANCE FUNDED PROJECTS







# ABOUT THE STAIRFOOT WARD ALLIANCE FUND

Stairfoot Ward Alliance fund projects for the community which also contribute to those of the Area Council. The Ward Alliance is committed to social action in the community and volunteering. At least half of the total funding requires a match-funding element. This can be achieved by counting volunteer hours that directly relates to the project, or other match funding resources (such as free room hire or donations of goods and equipment).

At the start of the 2022/23 financial year Stairfoot Ward alliance had a base budget of £10,000 plus £16,729.75 was also carried forward from the last financial year, therefore the total starting budget for 2022/23 was £26,729.75

### **PRIORITIES**



Communition

**Quality of Life** 

Activities for older and Vulnerable People

Pride in Stairfoot Ward Children, Young
People and
Families



PROJECT	GROUP	AMOUNT
INTERPRETATION BOARDS	BARNSLEY MAIN HERITAGE GROUP	£2400.00
JUBILEE PARTY IN KENDRAY	KENDRAY TOGETHER COMMUNITY GROUP	£2,095.00
WA CONTRIBUTION TO HANGING BASKETS	STAIRFOOT WARD ALLIANCE	£1,563.00
JUNIOR WARDENS	FOREST ACADEMY	£1,600.00
DEFIBRILLATOR PROJECT	STAIRFOOT WARD ALLIANCE	£4,332.66
CHRISTMAS HAMPERS	STAIRFOOT FOODBANK	£750.00
WARM SPACE	CHRIST CHURCH	£750.00
SCOUT HUT FLOOR	CHRIST CHURCH	£2,000



PROJECT	GROUP	AMOUNT
CHRISTMAS SELECTION BOXES	KENDRAY TOGETHER COMMUNITY GROUP	£450.00
CHRISTMAS CONCERTS	STAIRFOOT WARD ALLIANCE	£365.88
SMALL SPARKS	VARIOUS	£750
ENVIRONMENTAL PROJECTS	STAIRFOOT WARD ALLIANCE	£1,418.90
HALLOWEEN PROJECT	STAIRFOOT WARD ALLIANCE	£0



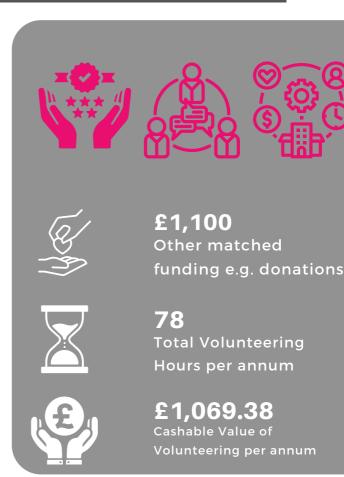
# DEFIBRILLATOR PROJECT

### STAIRFOOT WARD ALLIANCE

The SWA identified a lack of defibs in the ward after an incident where a defib was needed and not available.

The WA undertook a mapping exercise for the area and using population, traffic and age data selected 3 new areas to site defibs.

The WA has worked with a family who's family member passed away, and decided to raise funds for a defib in his memory.



The WA will use this project to raise awareness and gain new volunteers, while working with partners and local businesses to look at the upkeep of the defibs. This will continue with looking to improve the coverage still.



### WARM SPACE

### **CHRIST CHURCH**

Christ Church in Ardsley contacted us with a wonderful application for a project. They applied for funding to support food, drink and WiFi costs for their warm welcome space.

The project is run by volunteers who attend the church and the church costs are covered by the church. Attendances are on average 20 + per week

The WA is looking to continue to support lunch time meals in addition to the warm space.





Average attendance



**Adult Volunteers** 



300 **Total Volunteering** Hours



£4,110 Cashable Value of Volunteering

### **Warm Space**

FREE Tea, Coffee, Toast and a Warm Welcome

Wednesdays 930am-1230pm **Christ Church, Doncaster Road** 



















## ENVIRONMENT PROJECT - SWANEE

#### STAIRFOOT WARD ALLIANCE

The Swanee is a part of growing up in Kendray, and while now the pond is a step outside the ward, the grasslands and walks are much the part of it. We have worked with local volunteers, Twiggs, Parks and Museums to look at the area.

Swanee Greenspace, a local volunteer put it on our map and it has developed from there with a number of clean ups and projects developing. Local fisherman have

supported cleaning out the curly pond weeds. Twiggs and volunteers have reinstated paths **Parks** and steps. have improved the banking and made it more secure. Museums are looking the at history of the space celebrating and this. We have supported ecological reports and clean up days. It is exciting to see this going forward.





**82** bags of litter

















2022 - 2023

# WORSBROUGH WARD ALLIANCE FUNDED PROJECTS







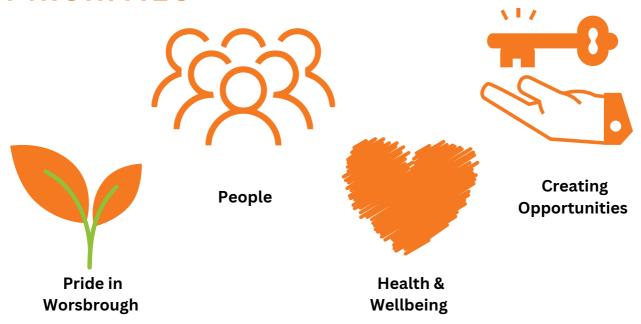


# ABOUT THE WORSBROUGH WARD ALLIANCE FUND

Worsbrough Ward Alliance fund community projects that support and encourage social action through volunteering. Each application must demonstrate how they meet the Ward Alliance priorities and what benefit they bring to the wider community. Projects should also demonstrate a match contribution that can include volunteering hours, in-kind and cash donations.

At the beginning of 2022/2023 Financial year the Ward Alliance received a budget allocation of £10,000 which was added to the previous years underspend, making a total of £19,240.43. NB the social value returns relate specifically to the project being delivered and doesn't include other hours/ match generated by the groups.

### **PRIORITIES**



PROJECT	GROUP	AMOUNT
WORSBROUGH IN BLOOM	WWA ENVIRONMENTAL WORKING GROUP	£325.00
GROUP GROWTH	COFFEE & CRAFTS AT WORSBROUG DALE PAVILION	£329.10
INTERPRETATION BOARDS	BARNSLEY MAIN HERITAGE GROUP	£600.00
TRAINING EQUIPMENT	DALE JUNIORS	£300.00
BOTTLES FOR BENCHES	WWA ENVIRONMENTAL WORKING GROUP	£828.00
JUBILEE PICNIC IN THE PARK	BANKEND FRIENDS	£700.00
DEFIBRILLATOR MATCH CONTRIBUTION	WARD GREEN BAPTIST CHURCH	£646.00
JUNIOR WARDENS	WARD GREEN PRIMARY SCHOOL	£900.00

PROJECT	GROUP	AMOUNT
ENGAGEMENT BUDGET	WORSBROUGH WARD ALLIANCE	£2000.00
HEALTHY HOLIDAYS	LEW WHITEHEAD COMMUNITY CENTRE	£750.00
ENGAGMENT BUDGET	WORSBROUGH WARD ALLIANCE	£1000.00
WORSBROUGH COMMUNITY PANTRY REFURBISHMENT	WORSBROUGH COMMUNITY CHURCH	£2052.00
WARM SPACES	WSDA COFFEE & CONVERSATION GROUP	£728.00
GROUP DEVELOPMENT & SUSTAINABILITY	WORSBROUGH DALE BOWLING CLUB	£1037.00

### **BOTTLES FOR BENCHES**

WWA ENVIRONMENTAL WORKING GROUP

Worsbrough Ward Alliance set up a group to focus on the working environmental priority. The working to group's purpose is develop projects initiatives and that encourage community pride through The social action. group, which includes representatives from Worsbrough Tidy Group, have developed an action plan and where possible work in collaboration with other key stakeholders in the Ward including Twiggs, Neighbourhood Services, Renewi, local businesses and primary schools to deliver the various projects identified in the plan.



As part of the action plan the group developed 'Bottles for Benches', an initiative to encourage more recycling.

The primary schools agreed to take part and pupils were tasked to collect as many bottles as possible in exchange for a bench made of recycled plastic. BMBC Neighbourhood Services collected the bottles in their PBU vehicle and chatted to pupils about the recycling process and the impact of recycling on the environment. The project has been a great tool to enable the group to build positive relationships with the schools and continue to work together on other projects including periodic community litter picking activities.







# WORSBROUGH COMMUNITY PANTRY REFURBISHMENT

### WORSBROUGH COMMUNITY CHURCH

Worsbrough Community Pantry was set up in March 2020 with support from the WWA. pantry helps to alleviate some of the financial pressures faced by low income households in the Ward by providing an affordable shopping alternative. For £3 per weekly visit members can take away goods approximately £15+ in value. The pantry is a long term solution to food poverty and ensures members retain the dignity of choice. The Pantry continues to grow, with



membership increasing on a weekly basis. WWA remains committed to supporting the ongoing development of the provision and recently committed further funds for the refurbish of the interior to give it a more 'shop like' feel.









# WORSBROUGH LOCAL HISTORY DAY

WWA HISTORY WORKING GROUP

Worsbrough Industrial & Social Group Heritage approached WWA in October 2021 looking for funding to install a new mining memorial in the Ward. As part of the project development working group was set up to organise a two day local history event incorporating an unveiling ceremony. The event was fantastic opportunity for the local history groups to show case the research and work they had done during the pandemic as well as providing an opportunity



for other groups in the area to have an information stand and promote their own projects. The event was supported by Barnsley Museums, the NUM, Barnsley Brass and Barnsley Main heritage group to name but a few. The event was well attended over both days with approximately 100 people turning out to observe the unveiling of the new memorial and over 300 people during the course of the 2 days. As part of project a heritage trail was also developed highlighting areas of interested around the ward. The working group continues to meet and plan for Worsbrough Local History Day 2022 and make the event an annual occurrence. The event cost the WA a total of £19.99.













	CENTRAL WARD ALLIANCE	
MEETING NOTES		
Meeting Title:	Central Ward Alliance Meeting	
Date & Time:	Wednesday 23 November 2022	
Location:	Location: Barnsley Town Hall	

Location: Barnsley Town Hall				
Attendees			Apologies	
•			Andrew Bogg Linda Wheelhouse	
1. Welcome	and Introductions	Action	/Decision	Action lead
All welcom	ed to the meeting.			DG

1.	Welcome and Introductions	Action/Decision	Action lead
	All welcomed to the meeting.		DG
2.	Apologies for Absence	Action/Decision	Action lead
	As detailed above.		DG
3.	Minutes From Previous Meeting	Action/Decision	Action lead
	The notes from the meeting dated Wednesday 26 October 2022 were accepted as a true record	WA – A small amendment was requested and actioned	DG
4.	Declarations of Pecuniary and Non Pecuniary Interest	Action/Decision	Action lead
	None		DG
5.	Section 106 Presentation	Action/Decision	Action lead
	LS gave a presentation.  The alliance provided 2 locations: Princess Street and a	Slides are attached	WA

	green space on St Peter's Terrace off Brinkman Street.		
	Laura left the meeting at this point.		
6.	Reminder of the Ward Alliance Ground Rules	Action/Decision	Action Lead
	Discussed.		
7.	. Budget	Action/Decision	Action lead
	WAF Budget = £8,309.07		
	Small Sparks = £273.10		
8.	Projects and Updates		
0.		Action/Decision	Action lead
0.	Noticeboards – Twibell Street and Riverside		Action lead
0.		Unfortunately these projects could	Action lead
0.			Action lead
0.	Noticeboards – Twibell Street and Riverside	Unfortunately these projects could not be discussed as the meeting was not quorate.	Action lead
0.	Noticeboards – Twibell Street and Riverside  Hanging Baskets  Bleed Kits	Unfortunately these projects could not be discussed as the meeting was not quorate.  Venue provisionally booked for 16	Action lead
0.	Noticeboards – Twibell Street and Riverside Hanging Baskets	Unfortunately these projects could not be discussed as the meeting was not quorate.	Action lead
0.	Noticeboards – Twibell Street and Riverside  Hanging Baskets  Bleed Kits	Unfortunately these projects could not be discussed as the meeting was not quorate.  Venue provisionally booked for 16	Action lead
	Noticeboards – Twibell Street and Riverside  Hanging Baskets  Bleed Kits	Unfortunately these projects could not be discussed as the meeting was not quorate.  Venue provisionally booked for 16	Action lead
	Noticeboards – Twibell Street and Riverside  Hanging Baskets  Bleed Kits  Winter Warm Event	Unfortunately these projects could not be discussed as the meeting was not quorate.  Venue provisionally booked for 16 January 2023  Action/Decision	Action lead
	Noticeboards – Twibell Street and Riverside  Hanging Baskets  Bleed Kits  Winter Warm Event  WAF's Applications	Unfortunately these projects could not be discussed as the meeting was not quorate.  Venue provisionally booked for 16 January 2023  Action/Decision  Decision not made – application to be	
	Noticeboards – Twibell Street and Riverside  Hanging Baskets  Bleed Kits  Winter Warm Event  WAF's Applications	Unfortunately these projects could not be discussed as the meeting was not quorate.  Venue provisionally booked for 16 January 2023  Action/Decision	Action lead
	Noticeboards – Twibell Street and Riverside  Hanging Baskets  Bleed Kits  Winter Warm Event  WAF's Applications	Unfortunately these projects could not be discussed as the meeting was not quorate.  Venue provisionally booked for 16 January 2023  Action/Decision  Decision not made – application to be	Action lead
	Noticeboards – Twibell Street and Riverside  Hanging Baskets  Bleed Kits  Winter Warm Event  WAF's Applications	Unfortunately these projects could not be discussed as the meeting was not quorate.  Venue provisionally booked for 16 January 2023  Action/Decision  Decision not made – application to be	Action lead
	Noticeboards – Twibell Street and Riverside  Hanging Baskets  Bleed Kits  Winter Warm Event  WAF's Applications	Unfortunately these projects could not be discussed as the meeting was not quorate.  Venue provisionally booked for 16 January 2023  Action/Decision  Decision not made – application to be	Action lead
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	Noticeboards – Twibell Street and Riverside  Hanging Baskets  Bleed Kits  Winter Warm Event  WAF's Applications	Unfortunately these projects could not be discussed as the meeting was not quorate.  Venue provisionally booked for 16 January 2023  Action/Decision  Decision not made – application to be	Action lead

10. Upcoming dates/events	Action/Decision	Action lead
Forever Young – Had a visit to Barnsley for Remembrance Day	College	
Hope House Church – St Vincent and Pa Charity have provided some funding fo Church to provide a Warm space. This in February 2023.	r Hope	
The Churches drugs service drop in is continuous the building they use is being the Hope House Church have agreed to accommodate the Service providing the in with Resilience Officer in Barnsley continuous Team.  The Rumanian National Market is comined Hope House Church.	ey link buncil's	
11. AOB	Action/Decision	Action lead
None		

Next meeting date: Wednesday 25 January 2023 starting 5.30pm at Barnsley Town Hall.



DODWORTH WARD ALLIANCE	
MEETING NOTES	
Meeting Title:	Dodworth Ward Alliance Meeting
Date & Time:	Tuesday 6 <sup>th</sup> December 2022 @ 6pm
Location:	Collins Close, Dodworth

Attendees	Apologies
Councillor Peter Fielding (Chair)	Councillor Chris Wray
Councillor Will Fielding	Rachel Collier – Dodworth Resident
Dawn Grayton – Community Development Officer (DG)  Lisa Kenny – Dodworth Village Community Group and Dodworth Resident (LK) – (Notes)  Malcolm Howarth – Chair of Crime and Safety Partnership and Higham Resident (MH)  Vicky Dickinson – Dodworth Business Owner	Helen Totty – Higham Resident Shirley Musgrave – Higham Resident Ben Scrivens – Dodworth Methodist Church

1.	Welcome and Introductions	Action/Decision	Action lead
	Councillor Peter Fielding welcomed everyone to the meeting with no introductions necessary.		
2.	Apologies for Absence	Action/Decision	Action lead
	As detailed on page 1.		
3.	Plans for Dodworth Library – Update from Stephen Miller	Action/Decision	Action lead
	Stephen Miller, the Transformational Officer from Library Services had been invited to give an update and discuss the plans for Dodworth Library.  Unfortunately, Stephen did not attend tonight's meeting, therefore no update was given.		
4.	Minutes of the Previous Meeting and Matters Arising	Action/Decision	Action led
	Barnsley Better Bond Scheme		
	Councillor Peter Fielding reported that the funding application which was submitted on behalf of the Dodworth Christmas Events Group asking for £1,000, had been awarded the sum of £500.  Love Gawber & Pogmoor with St. Thomas's Church Action Group Christmas Event		
	DG reported that the Christmas event would be held 7 <sup>th</sup> December at 3.00 pm		
	Dog Fouling Poster Competition		

DG reported that BS had carried out the presentation for the winner of the competition. Arrangements will now be made for signs to be manufactured of the winning poster.

### **Bulb Planting Event**

Councillor Peter Fielding reported that the bulb planting session on Coronation Field had finally been carried out on the 29<sup>th</sup> November after it was postponed due to bad weather. Councillor Fielding stated that pupils from Keresforth Hill Primary School who participated in the event did an excellent job along with Twiggs.

### **Community Consultation**

DG reported that no progress had been made yet in respect of this matter.

#### Warm Hubs

It was reported that Gilroyd Club, Dodworth Methodist Church and Rosehill Wesleyan Reform Church are all holding weekly warm hub spaces.

#### **Governance Rules**

Councillor P Fielding referred to the Governance Document previously circulated by email. Councillor Fielding asked Ward Alliance Members to familiarise themselves with the contents of the document at their own leisure, but highlighted the following paragraphs in particular:-

Para 2.7 - Minutes of meetings are available and in the public domain for whoever to read.

Para 3.3 - Ward Plan Priorities Document should be reviewed annually.

Para 3.4 - A consensus should try to be sought firstly on matters and needs to be clear.

Appendix B – Highlights conduct and that there should be no party politics.  There were no other matters arising, and the minutes of the last meeting held 25 <sup>th</sup> October 2022 were agreed as a true record.		
5. Declarations of Pecuniary and Non-Pecuniary Interest	Action/Decision	Action lead
There were no declarations of pecuniary/non pecuniary interest made.		
6. Budgets	Action/Decision	Action lead
The latest Dodworth Ward Alliance budget situation was outlined as detailed below:  Unallocated Ward Alliance Balance: £6594.92 Small Sparks Balance: £ 462.91  DG clarified that the unallocated amount of £6594.92 is the current balance before the amount of £2165 is spent on the putting up, connection of and taking down of the Christmas Light Motifs.  A discussion was held on whether to have a separate budget for small sparks applications. DG will look into the processes of small sparks applications, as well as the advantages and disadvantages of having a separate budget before any decisions are made.	DG	
7. Ward Alliance Applications	Action/Decision	Action lead

Small Sparks Application – Dodworth Ward Alliance Dog Fouling Posters  An application from the Ward Alliance requesting £90 was presented. The money will be used to have 15 correx colour signs made by Taylor Made Signs of the winning design of the dog fouling poster competition. The signs will be displayed in various public green space areas across the Ward. Permission from Parks Services has already been given to display any signs on land under their jurisdiction.  The consensus was to fund the application for the full amount requested.	DG	
Christmas Decoration Motifs  DG referred to her email to all Ward Alliance Members regarding whether the Christmas Light Motifs should all be put up/partially put or not at all. Following the consensus that they should all be put up, DG stated that a funding application would be completed for the amount of £2,165 to pay for the putting up, connection and taking down the Christmas Light Motifs.	DG	
8. Ward Alliance Projects	Action/Decision	Action lead
Hanging Baskets  DG had previously reported that this scheme was under review with relevant officers from council departments looking at how this scheme is being run across the whole borough. DG reported that a new directive was now being drawn up with a view to a contract going out to tender for 2023/2024.		

	DG stated that orders would need to be placed by 5 <sup>th</sup> April, but advised the Ward Alliance to have our confirmed list of numbers and locations ready by the beginning of March.  A decision about the number of brackets the Ward Alliance initially want to buy needs to be decided as soon as possible. Sponsoring of hanging baskets can then be drawn up and confirmed.		
	Christmas Update - plans for next year  DG firstly thanked the Ward Alliance Members who had helped on the Christmas Fayre event day. The event had been reasonably successful, but lessons had been learnt. It was agreed that more volunteers are required for next year's Fayre and planning and organising needs to start much earlier, i.e. early in the new year.		
9.	Any Other Business		
٠.	Any other business	Action/Decision	Action lead
	Future Ward Alliance Meetings	Action/Decision	Action lead
		Action/Decision	Action lead
	Future Ward Alliance Meetings  It was reported that future Ward Alliances will	Action/Decision	Action lead
	Future Ward Alliance Meetings  It was reported that future Ward Alliances will focus on a particular subject for each meeting.	Action/Decision  DG	Action lead
	Future Ward Alliance Meetings  It was reported that future Ward Alliances will focus on a particular subject for each meeting.  Notice Board outside Cohens Chemist, Dodworth  LCK reported on behalf of the volunteer who maintains/updates the posters in the noticeboard outside Cohens Chemist; that the perspex needs replacing as it has become very scratched and worn. DG will seek a price for this work from		Action lead

The meeting closed.	
Date of Next Meeting	
The next meeting will be held <b>Tuesday 17<sup>th</sup></b> January 2023 at 6.00 pm.	
Date of Future Meetings	
28 <sup>th</sup> February 2023	



# KINGSTONE WARD ALLIANCE MEETING NOTES Meeting Title: Kingstone Ward Alliance Meeting Date & Time: 16th November 2022 Location: Worsbrough Common Community Centre

1. Attendees	2. Apologies
Cllr Williams (Chair), Craig Aubrey (CDO), Peter Roberts, Peter Robertshaw, Vera Mawby, Steve Bullock, Liam Fitzgerald, Rowan Briscoe, Florentine Bootha-King: Adam Roberts (Twiggs)	Kelly Quinney, Cllr Mitchell, Cllr Ramchandani

3.	Declarations of pecuniary & nonpecuniary interest	Action/Decision	Action lead
None			
4.	Notes and Matters Arising	Action/Decision	Action lead
None			
5.	Update from Twiggs	Action/Decision	Action lead
couple	lated the Ward Alliance of areas they had worked in over the previous of weeks and September was discussed. Areas Twiggs have identified next few weeks were presented to the ward alliance.		
and Cro	rd alliance put forward the area around Crown Street, Crown Close own Avenue, including the ginnels as an area needing attention. This be looked at by Twiggs 7 <sup>th</sup> December		
to work	ons were asked if Twiggs would start leafleting areas/roads they intend on rather than just social media and email to draw out new volunteers y used too.	Follow up discussions with Twiggs	CA
quite hi	pent with closed community groups was questioned as it has been gh over recent months. The ward alliance agreed it would be able if those groups supported Twiggs in other areas or actively ted new volunteers into their group.		
6.	Budget		
•	<ul> <li>Ward Alliance Fund:</li> <li>Budget available: £9,901.94</li> <li>Environmental budget: £2,000</li> <li>Events budget: £1,500</li> <li>Small Sparks: £1,120</li> </ul>		
	Sparks to be pushed out on social media and ward alliance members to with communities	Put marketing out about Small Sparks	CA/AII

7.	Ward Alliance Fund Applications	Action/Decision	Action lead
•	Worsbrough United: The group have applied for funds to support with their football club. The group have been supported before, and the ward alliance align with the ethos of the club and its idea of keeping costs as low as possible and allowing all footballers in, no matter the ability. The group are looking at funding a celebration for Christmas for their players, wanting support around warm clothing for the players and training kits to reduce stigma. The Ward Alliance agreed to fund this project.	Process the applications	CA
•	SPSAS Christmas Hampers: The group are looking to supporting single parent families with Christmas hampers, this is for the whole of Barnsley, but the Ward Alliance would be funding ones for the Kingstone ward. The Ward alliance agreed to this great project.	Process the applications	CA
8.	Ward Alliance Priorities and Action Plan	Action/Decision	Action lead
•	Winter Warmer: The Ward alliance have agreed to fund 50 winter warmer packs and have been working with Private Sector Housing and Berneslai homes to identify suitable people for these to be gifted too. The Ward Alliance will be providing a small flyer in the packs too. Ward alliance members are happy to support delivery of packs if needed.	Keep ward alliance updated	CA
•	Cost of living Event: 1 attendance from the public, but it was a good networking event and relationships were built between partners. We will look to do more in the future, but the group agreed to look at holding the event at Schools for families and through the day for shift workers and retired.	Add to agenda for Jan	
•	Bulbs Update: Some of the plants we organised to plant are meant to be planted in Springtime for the summer. This has pushed back the project; we will be looking at getting support for internal council teams to use a bulb planter machine for this year	Get agreement for support with planting machine/check dates and plans for next year	CA/KW
•	Christmas Project: Creative Recovery have costed an event for us which will include musicians, Creative staff and them supporting volunteers to do a carol event on 21st December. The area of the event is to be decided, with 3 possibilities. The cost of the project would be £600.	Co-ordinate with Creative Recovery for the event	CA
•	Rewilding: New areas for the council's rewilding program need to be identified. These are places that would no longer be cut, natural growth would occur and litter picking would take place. Pathways would be cut through, where suitable. Members were asked to support, by sending through any ideas they may have of areas.	All send ideas through to CA/KW	All
•	Hanging Baskets: The area teams are going through the procurement process to improve ownership and due to large amounts of money. We would hope that this process doesn't affect the way volunteers run the scheme for our area.	Keep group updated	CA
•	2023 plans: The ward alliance are encouraged to have 2023 ideas at the front of their mind to look at new projects for the new year.		
9.	Any Future Agenda Items / issues for discussion	Action/Decision	Action lead
•	Artwork – 2 of the communication boxes have been completed and the third is hopefully soon. Good feedback from the public, but it was raised that we need to be aware that "Barnsley 2030" may not be suitable close to someone's home, which we all agreed upon. For 2023 the ward alliance discussed an art competition where members of the public would be encouraged to create designs that they would	Agenda for Jan to progress ideas of how to work the project	

Community Newsletter: Postponed until the new year due to lack of winter events.
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10. Any Other Business:	Action/Decision	Action lead
KW and CA will look to set up a Environmental group for the Kingstone ward, this will be separate from the ward alliance and will invite members of the public as well as ward alliance members.	Press release to be created  Dates and plans put in to place	KW CA
11. Date and time of next and future meetings:	Action/Decision	Action lead
This it to be agreed as the next one due is 28 <sup>th</sup> December		



## STAIRFOOT WARD ALLIANCE MEETING NOTES Stairfoot Ward Alliance Meeting

1. Attendees	2. Apologies
Cllr Gillis, Cllr Dyson (Chair), Cllr Shirt, Craig Aubrey (CDO), Dave	Gav Frost, Fiona Kouble, Robert Stendall, Cath
Winnard, Cynthia Cunningham, Sian Pearson, Lisa Hammond	Winder, Roy Marsden, Bri Swaine

14<sup>th</sup> November 2022 10am – 11.30am

St Andrew's

**Meeting Title:** 

Date & Time:

Location:

3.	Declarations of pecuniary & nonpecuniary interest	Action/Decision	Action lead
	None		
4.	Notes and Matters Arising	Action/Decision	Action lead
	None		
5.	Budget		
•	Main budget: £9,722.64 Environmental budget: £451.77 Small Sparks Fund: £1,500  Budget discussed, ensuring that we 'pace' it's spend, but ensure quality projects and supporting groups.		
	Discussed Small Sparks at how it would be good to re advertise the fund and get people involved in bid for small amounts to develop small, specifically local projects	Push information out	CA
6.	Ward Alliance Fund Applications	Action/Decision	Action lead
•	Christmas Hamper Stairfoot Foodbank: Providing Christmas Hampers for 100 people including Christmas Dinner. This was discussed and 'agreed' at the last meeting. However, the application was sent to be confirmed at this meeting	Formally Agreed at the meeting	CA
•	Welcoming Space – Christ Church: This was agreed over email to ensure funding could be agreed before the start date (9 <sup>th</sup> November). The ward alliance were very happy to support the project. The funding agreed will support the food and drink costs for the warm space running until March	Already processed	
•	Santa's grotto Kendray: The ward alliance agreed to fund 300 selection boxes for Kendray together community group. This was to support their santa's grotto that they will be holding for local children. The Ward Alliance will offer to support similar scheme in other areas if possible.	Process funding and contact partners from other groups	CA
•	Marketing was discussed, and it was agreed that as part of funding that groups would need to identify to support better and the ward		

	alliance would provide stickers and etc to go with projects	Design marketing	CA/SP
7.	Ward Alliance Priorities and Action Plan	Action/Decision	Action lead
•	Cost of Living Projects: All partners have been identified for events to take place. Learning from others events, the ward alliance are looking at having events directly at schools for families, and one through the day for other populations. We will possibly look at a meal at the next event with families, the feasibility will be discussed.	Add to agenda for Dec to decide dates	
•	Twiggs: Adam Roberts attended the last meeting and took areas that were identified by the ward alliance for attention. The ward alliance were very happy with the effort to sort these spaces and would like to pass a big thank you on to Twiggs		
•	Halloween update: 60+ packs were sent out to families for the window competition, 13 entrants came back and thank you to LH for support with the prize from Tesco.		
	Kendray Together hosted a scarecrow competition and saw 9 entrants, a great start and the agree we would like to support them next year, funding the prizes and creating a scarecrow map if possible.	Agenda for next Halloween	
	Caring for Kendray hosted a scary pumpkin competition and saw a large number of entrants		
•	Christmas project: Brass bands have been agreed and the spaces agreed to be confirmed. The ward alliance will support free refreshments and mince pies at the 3 events. Lights will be needed for Kendray and these will be sourced from Waites.	Confirm all and market within next 2 weeks	CA/IS
	No present pact to go out this week, and all agreed that SP's designs were very good.	Get information out this week	SP
8.	Ongoing Projects	Action/Decision	Action lead
•	Newsletter has core complete, and just needs winter activities adding.	Complete this week	CA
	This will be completed over the next week and then sent to print.		
•	Defibs are set to arrive this week (WC 14 <sup>th</sup> Nov) and they will go out to the areas identified to be arrived for installation. A family from Stairfoot have offered to give the ward alliance £1100 they have raised for a defib, and the Ward Alliance have agreed to put a plaque in place for the family		
9.	Defibs are set to arrive this week (WC 14 <sup>th</sup> Nov) and they will go out to the areas identified to be arrived for installation. A family from Stairfoot have offered to give the ward alliance £1100 they have raised for a defib, and the Ward Alliance have agreed to put a plaque in place for	Action/Decision	Action lead
	Defibs are set to arrive this week (WC 14 <sup>th</sup> Nov) and they will go out to the areas identified to be arrived for installation. A family from Stairfoot have offered to give the ward alliance £1100 they have raised for a defib, and the Ward Alliance have agreed to put a plaque in place for the family	Action/Decision	Action lead
9.	Defibs are set to arrive this week (WC 14 <sup>th</sup> Nov) and they will go out to the areas identified to be arrived for installation. A family from Stairfoot have offered to give the ward alliance £1100 they have raised for a defib, and the Ward Alliance have agreed to put a plaque in place for the family  Any Future Agenda Items / issues for discussion  Hanging Baskets were brought up and Christmas trees on lampposts. For the Christmas trees we would like more volunteers to support this, as the summer baskets are a lot of hard work for our main volunteer on the project. We also discussed that we wouldn't look to do any more than the current number, and possibly reduce the number	Action/Decision  Action/Decision	Action lead  Action lead
9.	Defibs are set to arrive this week (WC 14 <sup>th</sup> Nov) and they will go out to the areas identified to be arrived for installation. A family from Stairfoot have offered to give the ward alliance £1100 they have raised for a defib, and the Ward Alliance have agreed to put a plaque in place for the family  Any Future Agenda Items / issues for discussion  Hanging Baskets were brought up and Christmas trees on lampposts. For the Christmas trees we would like more volunteers to support this, as the summer baskets are a lot of hard work for our main volunteer on the project. We also discussed that we wouldn't look to do any more than the current number, and possibly reduce the number purchased by Ward Alliance to allow more for public		
9.	Defibs are set to arrive this week (WC 14 <sup>th</sup> Nov) and they will go out to the areas identified to be arrived for installation. A family from Stairfoot have offered to give the ward alliance £1100 they have raised for a defib, and the Ward Alliance have agreed to put a plaque in place for the family  Any Future Agenda Items / issues for discussion  Hanging Baskets were brought up and Christmas trees on lampposts. For the Christmas trees we would like more volunteers to support this, as the summer baskets are a lot of hard work for our main volunteer on the project. We also discussed that we wouldn't look to do any more than the current number, and possibly reduce the number purchased by Ward Alliance to allow more for public  Any Other Business:  Possible 106 monies coming into Stairfoot ward, so work around ideas	Action/Decision  Send around previous 106 projects	Action lead

through to the team organising		
11. Date and time of next and future meetings:	Action/Decision	Action lead
12 <sup>th</sup> December 10am Teams		



#### STAIRFOOT WARD ALLIANCE

#### **MEETING NOTES**

Meeting Title:	Stairfoot Ward Alliance Meeting
Date & Time:	12 <sup>th</sup> December 2022 10am – 11.30am
Location:	Teams

1. Attendees	2. Apologies
Cllr Gillis, Cllr Dyson, Cllr Shirt (Chair), Craig Aubrey (CDO), Dave	Sian Pearson, Robert Stendall, Roy Marsden, Bri
Winnard, Fiona Kouble, Gav Frost	Swaine, Lisa Hammond, Cynthia Cunningham

3.	Declarations of pecuniary & nonpecuniary interest	Action/Decision	Action lead
	None		
4.	Notes and Matters Arising	Action/Decision	Action lead
	None		
5.	Budget		
•	Main budget: £8,912.64 Environmental budget: £582.10 Small Sparks Fund: £1,350		
6.	Ward Alliance Fund Applications	Action/Decision	Action lead
•	Monitoring Update: Currently all funded WAFs have 6 months to return monitoring forms and receipts. This can take time to chase up, and so methods are being looked at. The Ward Alliance agreed that for 1 off events, monitoring should be received quicker, and we discussed members of the Ward Alliance supporting groups for the return  It was raised about a project that had changed since it's application was agreed. Due to less funding being received, the project is now	Continue to update	CA
	charging, once money raised from this has been taken off, funds will need to be returned to ward alliance as underspend.		
7.	Ward Alliance Priorities and Action Plan	Action/Decision	Action lead
•	Cost of living projects: The ward alliance has agreed to deliver mini events for parents at the 3 local schools and then 1 for the rest of the community. These will take place at the end of January and beginning of February	Book venues and contact partners	CA
•	Brass Bands: All three events are booked in place and all due diligence has been completed for the events. Publicity for the events have gone out and volunteers have been sourced. Lights need for Kendray have been sorted by CW (Note these are not needed as the Kendray event has been moved to Lavender Court)		
•	No Present Pact information has gone out on social media. We will be	Monitor outcome of project	CA/SP

	reporting back on reach after the holidays to see what impact it had.		
•	2023 Priorities: the first Ward Alliance will be a 30-minute meeting and then a workshop to look at the priorities for the group in 2023 and what we want to achieve.	Send Priorities out to remind members	CA
8.	Ongoing Projects	Action/Decision	Action lead
•	Newsletter will go out after our priorities have been decided and will link with this.	Complete after workshop	All
•	Defibs have arrived and we are working with partners to get these installed across the Stairfoot Ward	Installation of Defibs	All
9.	Any Future Agenda Items / issues for discussion	Action/Decision	Action lead
10	Any Other Business		Action load
10.	Any Other Business:	Action/Decision	Action lead
10.	Any Other Business:  Kay Thewlis has decided to step away from the Ward Alliance. Her input will be greatly missed, and we wish her well	Action/Decision  Send our thank you	Action lead  CA
	Kay Thewlis has decided to step away from the Ward Alliance. Her		
	Kay Thewlis has decided to step away from the Ward Alliance. Her input will be greatly missed, and we wish her well  Caring for Kendray are supporting a Community Pantry from their		
	Kay Thewlis has decided to step away from the Ward Alliance. Her input will be greatly missed, and we wish her well  Caring for Kendray are supporting a Community Pantry from their shop on Doncaster Road  Caring for Kendray are having a Christmas Fair on 17 <sup>th</sup> December at		
•	Kay Thewlis has decided to step away from the Ward Alliance. Her input will be greatly missed, and we wish her well  Caring for Kendray are supporting a Community Pantry from their shop on Doncaster Road  Caring for Kendray are having a Christmas Fair on 17 <sup>th</sup> December at Lavender Court  Hanging Baskets will be going to a procurement process for 2024, but		
•	Kay Thewlis has decided to step away from the Ward Alliance. Her input will be greatly missed, and we wish her well  Caring for Kendray are supporting a Community Pantry from their shop on Doncaster Road  Caring for Kendray are having a Christmas Fair on 17th December at Lavender Court  Hanging Baskets will be going to a procurement process for 2024, but this won't effect the volunteers who lead the project	Send our thank you	CA

#### Ward Alliance Meeting



Date & Time:	Thursday , 20th October @ 5.30 pm
Location:	Ward Green Baptist Church

1. Welcome and Introductions / attendees	
Chairperson:	Cllr John Clarke (JC)
CDO:	Michelle Toone (MT)
Secretary:	Andrea Greaves – Apologies sent (AG)
Committee Members:	Cllr Jake Lodge Tracy Hamby, Alan Littlewood

#### 2. Apologies for absence

Andrea Greaves, Allison Johnson

MT to take notes.

#### 3. Declaration of pecuniary and non-pecuniary interest

Cllr John Clarke declared an interest in the Small Sparks application for the Intergenerational event. Cllr Clarke abstained from voting.

4. Notes of Last Meeting		Action/Decision	Action lead
	Agreed as a true and accurate record. All		AG
5. Matter	s arising	Action/Decision	Action lead
a.	Benches – Cutting Edge Crossroads & Kendal Crescent Both benches have now been completed	N/A	MT
b.	Defibrillator The defibrillator has now been installed at Ward Green Pharmacy. Special thanks to Berneslai Homes for carrying out this work FOC again, and to the pharmacy for giving permission for it to installed on the building. The pharmacy has been registered as a guardian on The Circuit and will be responsible for carrying out the weekly checks.	N/A	MT
c.	Retired Ward Alliance members  AL confirmed the flowers had been ordered and delivered.  Thanks received via email from the retired Ward reps	AL to provide receipt to MT so costs can be reimbursed	AL/MT
d. A61 Banking  JC has contacted Matthew Holdroyd for an update. A date has been agreed and work on the site will commence in the next few weeks.		JC to keep group informed	JC
6. Ward A	alliance Budget 2022/2023	Action/Decision	Action lead

	Total allocation for 2022/2023:		MT
	• Main Fund = £11,487.33		
7. WAF A	• Engagement Fund = £743.84  Applications	Action/ Decision	Action lead
a.	Small Sparks – Brownies & Guides £150  The funding will be used to deliver an Intergeneration Halloween activity. As part of the session the young people will serve refreshments to the other attendees. Funds will be used to purchase refreshments and craft activities.	Agreed in full.  MT to process payment	MT
b.	Engagement Budget Top up - £1000 Following discussions it was proposed to top up the engagement budget to ensure there are enough funds to cover the Community Carol concerts	Agreed in prinicipal MT to complete a WAF application and circulate via email for approval	MT
C.	Potential WAF application – Worsbrough Community Church Worsbrough Community Church are stating a new coffee morning. The sessions will run every other week starting from Monday 31st October. There will be a small charge of 50p per person. Attendees can get a hot drink and biscuits in a warm and welcoming environment.	TH encouraged to submit an application to support the delivery of the sessions	TH
8. WAF N	Monitoring		
	WAF Monitoring As part of the WA application process WA members to buddy up with successful applicants and where appropriate provide support as well as feedback to the WARD Alliance		ALL
	St Thomas' Wives Group MT updated on behalf of AG. AG attended the September meeting and was warmly welcomed. AG spoke to Val one of the club organisers. The group averages about 15 people per session. All seem to enjoy the speakers and find it quite informative. Attendees take it in turns for coffee/tea duties. There is a good uptake on attendance at other events outside of the group such as lunch at the Boatmans Rest.	N/A	N/A
9. Area C	Council Update	Action/Decision	Action lead
	JC provided a brief overview of the last Area Council meeting. Public Health Officer, Kay Mann, attended the Central Area Council meeting and presented data around Heart Health. The initiative aims 'to improve heart health through prevention, early detection, and successful management of diseases affecting the heart and blood vessels'	N/A	JC

	10. Cost of Living		
a.	More Money in Your Pocket  MT presented the More Money in your Pocket cascade training. The presentation focused on BMBC's offer to support residents with the rising cost of living. A website has been developed that provides a one stop shop for support and advice for a range of different things including heating, eating, benefits etc. It aims to be the equivalent of the Money Saving Expert but on a localised level. WA members are encouraged to promote the website amonst their own networks and sign post anyone needing support.	Members to promote the More Money In Your Pocket Website and think about other organisations and support services in the area that the Ward Allinace could support.	ALL
b.	Welcoming Spaces MT update the group on Welcoming Spaces. The Kendray and Worsbrough Family Centre are open Wednesdays 3.30 – 7pm offering a hot meal and a warm space to families in the area. Games and activities will also be available as part of the session. Bankend Friends Volunteer Group are supporting the organisation and delivery of these sessions.  Dale Park Management Commitee have also been successful in securing a Household Support grant. The funding will be used to support the delivery of another welcoming spaces session based at the Pavilion. The session will be open to anyone. The sessions haventt started as yet but it is planned for the sessions to run on Mondays 3.30 – 6.30pm . This will priovide another opportunity for residents in the ward to access provision another night per week.	WA will look to support any groups or organisations offering welcoming spaces or other support to the community that helps with the cost of living	ALL
c.	Ward Alliance contribution The group discussed other ways in which they could support residents with the cost of living. Slow cookers were considered as an option as was a voucher scheme for local businesses.	To be discussed in more detail at future meetings	MT
10. Currer	nt/Ongoing Ward Actions	Action/Decision	Action lead
a.	Environmental Working Group  Cllr Bowser provided a brief update on the last meeting.  Ther group will be updaing the action plan and focusing on areas of priority.	MT to circulate notes of Environmental meeting as part of WA papers	KE / MT
b.	Worsbrough Local History Day Dates have been agreed for the event. It will take place during the Heritage Open Weekend in September. The groups will be focusing on Social Housing and Women in Industry.	Further updates will be given	Planning committee

Specifi	ning Activities/ Areas of Focus		
a	Carol Concerts  The following dates and venues have been agreed for the Community Carol Corcerts as follows:  • Bankend – Wednesday 7th December (Or Friday 9th)  • Ward Green Baptist Church - Monday 12th December  • Worsbrough Library - Thursday 15th December  • St Marys Church – Tuesday 20th December  All the events will take place 5.45 – 6.45. Cllrs and WA reps to be assigned a date. It is expected that Cllrs and reps will take a lead on their designated dates. MT will provide all	MT to produce action plan for the events and circulate.	MT/ ALL
b	equipment and resources needed as well as  Live Funding Event  MT has spoken at length to Paul Robson about the project and how he might be able to help facilitate the event. A start has been made on a draft project brief.	MT to invite Paul Robson to January meeting as he was unavailable to attend	MT
	, ,	this one	
С	New Members  One application has been submitted for Ward Alliance membership, after consideration from the Elected Members they have asked for additional information for some of the questions.  A further application is anticipated from another resident.	MT to follow up with applicant and potential applicant.	МТ
АОВ		Action/Decision	Action lea
a.	Pantry- Two-year anniversary The pantry is celebrating the two-year anniversary of opening on Wednesday 9 <sup>th</sup> November. The pantry will be open as normal. Various services and organisations have been invited to have an information stand during the session.	N/A	ТН
	Proud of Barnsley Awards	AL & TH to feed back at	AL/TH
b.	MT informed the group that two local groups had been nominated and shortlisted for the Proud of Barnsley Awards.  Worsbrough Bridge Cricket Club has been shortlisted in the 'Love Where You Live' category  Worsbrough Community Pantry has been shortlisted in the 'Community Group of the Year' category  The Ward Alliance is incredibly proud that Worsbrough groups have been shortlisted and that members of the group are also Ward Alliance representatives	the next meeting about the event and outcome of the awards	

The Ward Alliance agreed to continue to the six weekly schedule and to conduct the meetings in person. There will	AG
be additional meetings in between with various working	
groups.	
The next meeting of the Ward Alliance is:	
Thursday 24 <sup>th</sup> November @ 5.30 pm, Worsbrough	
Library	



## Environmental Working group for Worsbrough Ward Alliance



Date & Time:	Tuesday 16th November 5.30pm
Location:	Worsbrough Library

1. Welcome and Introductions / attendees	
Chair Person:	Kath Evans (KE)
CDO:	Michelle Toone (MT)
Attendees	Esther Parnham (EP)
Attendees	Cllr Roy Bowser (RB)
	Cllr Lodge (JL)
Guest:	N/A

#### 2. Apologies for absence

Twiggs Cllr Clarke (JC) Gordon Smith (GS)

3. Notes	s of the last meeting	Action/ Decision	Action Lead
The note	es of the last meeting were agreed as a true and accurate record		MT Action lead
4. Matte	ers arising	Action/Decision	
	Cameras at Lewden The group had previously discussed the need for cameras in this area with Cllr Bowser agreeing to take this action and follow up.  Bins The group has requested a bin be situated at the bus stop on Park Road. MT has submitted the request to Matthew Holdroyd JL has suggested the bin on the TPT at the West street be moved further onto the trai	RB has contact Jill Griffiths and awaits a response. Further update to be communicated via email or at the next meeting. MT to follow up with MH. Update to be given at the next meeting	RB MT
	Litter & Environmental Crime Strategy – update on Workshop Following the initial workshop the notes have now been circulated to attendees. A number of suggested areas of improvement have been actioned including a new webpage on the BMBC website to aid easier reporting of environmental crime. A new working group is being created to support networking amongst groups and volunteers across	KE & EP to attend the first meeting of the working group on 25 <sup>th</sup> November. An update will be given at the next meeting.	KE / EP

the borough. The working groups will include Individuals and representatives from groups who will help co produce the environmental strategy moving forward.  Feedback from attendees also included more equipment available for volunteers and devising a better method of counting the contribution from groups and individuals.	d	
Mill Academy banking A61  RB updated on behalf of JC. Work is due to start imminently on this site.  KE to report further fly tipping on this site.	,	JC / KE
Weeding Programme  The weeding programme has come to a close for this year	N/A	N/A
Christmas Tree update  EP advised everything is on track for the installation of the trees. EP Suggested Worsbrough could have an official switcon date (potentially 25th November) as is being done in som other areas.		EP/ MT
5. Twiggs update		
Twiggs submitted apologies for the meeting so no upda available.  Upcoming activities: The group discussed upcoming Twig led volunteering opportunities. The alleyways at Elms dale ar Bankend are currently being advertised. The group asked ho Twiggs identified which areas to work on.  SLA/ Areas of priority: WTG has put together a suggested li of areas that can be covered by Twiggs on days they are n working with volunteers	update and share suggested locations for priority.	MT / Twiggs
6. WISH Stones		
Volunteers from WTG, WISH group, Twiggs, WA and MT did site visit to each of the stones to determine if it is possible for the group to produce a walking guide. The stones are currently only accessible to those that are confident and abl walkers. A significant amount of work would need to be undertaken to make the stones accessible to the general public. MT proposed that a plan be devised with short, medium and long term goals agreed.	or owns the land. JL suggested it could be the	MT
7. Action Plan/ Priorities for next 6 months		
Telecom boxes	ır	JL / MT

	Worsbrough Tidy Group Dates 2023	MT to get clarity from TWIGGS	MT
	EP & KE circulated list of proposed dates and locations for 2023. Clarity needed for the priority areas of work and if these are additional dates.		
	EP & KE have put together a questionnaire for WTG members to provide feedback on their experience and suggests moving forward.	EP & KE to update results at next meeting	KP & KE
	School Engagement		KE
	KE to recontact primary schools after Christmas to look at further partnership working opportunities.		
9. AOB			
12. Date 8	k time of next meetings		
	ТВА		



## Environmental Working group for Worsbrough Ward Alliance



Date & Time:	Tuesday 18th October 5.30pm
Location:	Ward Green Baptist Church

1. Welcome and Introductions / attendees	
Chair Person:	Kath Evans (KE)
CDO:	Michelle Toone (MT)
Attendees	Esther Parnham (EP)
Attendees	Gordon Smith (GS)
	Cllr Roy Bowser (RB)
Guest:	Adam Roberts – Twiggs

#### 2. Apologies for absence

Cllr Clarke (JC)

Cllr Lodge (JL)

Gill Carr (GC)

Alison Sidebottom (AS)

3. Notes	of the last meeting	Action/ Decision	Action Lead
The notes	s of the last meeting were agreed as a true and accurate record		MT Action lead
4. Matter	s arising	Action/Decision	
	Cameras at Lewden Further discussion took place around the need for a camera at Lewden. Members of the group reported criminal activity taking place in this area including suspected speeding and suspected drug dealing. Gordon recently reported fly tipping from a Barnsley based business.  MT suggested group members attend the CSG and feed in this information to inform future PACT priorities	RB will enquire about a camera. Group members to continue to report	JL
	Weedkiller on verges Cllr Bowser said Matthew Holdroyd had informed Members that the weeding programme was coming to an end.	MT to clarify if this includes removal of weed as well as spraying.	MT
	New bins update  Neighbourhood Services have agreed to install five new bins across the Ward. The locations are as follows:  • Genn Lane, Ward Green, near to footpath running parrelle to Ward Green playing fields  • Park Road near footpath to Lobwood  • Meadow view near shop  • Station road near to jct West Street	MT to follow up with MH	MT

Worsbrough village near bench		
Litter & Environmental Crime Strategy – update on Workshop  Kath and Esther attended the workshop as representatives for Worsbrough Ward. They updated the group on the session. There were a mixture of Cllrs officers, volunteers, providers and Council officers in attendance. The session looked at what was working well and volunteers preovided feedback. A common theme was the Keep Barnsley Tidy FaceBook group and how useful it is to volunteers in particular. Neighbourhood Services were also really responsive to picking up bags. The session also looked at areas of room for improvement. The general consensus was volunteers felt better communication from BMBC was needed such as feedback from fly tipping reports. Volunteers also highlighted the need for a better understanding of who to contact for what, move cctv and hotspot patrols. Feedback from the session will be circulated when available. First step in having more sessions.  As part of the discussion the group looked at ways in which they could build on what is already being done to improve the environment.  AR suggested developing a tool bank of equipment, Cllr Bowser suggested this could possibly be an Area Council led initiative.  MT confirmed that litter pickers had been loaned to indivduals in the Ward and it would be useful to find out if	Feed back from the Workshop to be circulated when available.  MT to contact the people who have	KE / EP
these were still being used.  Mill Academy banking A61	previous loaned litter pickers	JC
As previously discussed, the work at the Mill Banking is scheduled to take place in October. Cllr Clarke will follow up at the end of October if it hasn't been carried out.		
Insurance KE confirmed the Worsbrough Tidy Group insurance had been renewed for another year	KE to send MT copy of policy summary.	KE
5. Upcoming workdays		
The next workday is scheduled to take place on Thursday 10 <sup>th</sup> November, 10am meeting at Ward Green Park car park covering the playing fields and Jarrott Woods. EP reported the fencing that runs from Genn Lane to Bell Bank View and separates the playing fields from the Care Home, is damaged. The area is being accessed and litter left behind.  A further workday is scheduled for Wednesday 14 <sup>th</sup> December 2022 10am, meeting at Ward Green Park car park. This event will cover the Ward Green 6 Race route and finish at Ward Green Baptist Church with breakfast sandwiches and refreshments.	MT to contact inform Jo Birch of the damage and request repair works	MT

TWIGO	Gs Upcoming Workdays		
	A discussion took place about how TWIGGS can best support volunteer activity in the area and how volunteers could support TWIGGS led activity. The group agreed to develop projects in the following areas:		
	Project 1- Highstone Lane Field. Issues with fly tipping and historical litter in this area. Hedges need cutting back and overgrowth removed so that historical litter can be accessed by volunteers. It was suggested to ask enforcement to support the event by delivering letters to nearby properties advising of the clean-up day and reminding residents how to report fly tipping. As with previous events in this area Kingstone Ward Alliance can be asked to partner.	KE/ EP to look at Work day dates for 2023	KE/EP
	Project 2 - Worsbrough Dale Park. Volunteers suggested the area behind the bowling green fence needs opening up and making more visible. AR stated the canopy had been raised previously but this has probably grown back now. The Pavilion management committee could be invited to support as well as Parks Services. It was suggested this event could take place in February.	MT to seek permission from Parks services to carry out a workday. MT to arrange a site visit to Dale Park with TWIGGS and volunteers to assess what work is to be done.	MT
	<b>Project 3 - TPT Car park.</b> The area would benefit from cutting back.	MT to contact Sarah Ford to seek relevant permissions and ask if this is something the rangers can support with.	МТ
	In addition to the above the benefits of a bulb planting programme was discussed.	MT to contact Jo Birch for details	MT
Christi	mas Tree Update		
	EP gave a brief update on the stage the scheme was at  Paul Hamby has outsourced the plaque installation to another company. Paul will be installing the brackets himself and these will be sited within the next few weeks.  EP has had 52 responses so far from existing sponsors and intends to send a further email to people on the waiting list. There are 90 trees in total available for sponsorship.	EP to continue to manage the schemes	EP
Action	Plan/ Priorities for next 6 months		
	The group agreed to continue to facilitate school involvement and look at different projects and activities the schools can support. It was suggested that the grassed areas around Lobwood could be tidied up as could the raised bed planters. The group discussed service paths and other areas of grassland and who responsibility these areas were. Is this	MT to investigate ownership/ responsibility with Berneslai Homes & Rights of way team.	

	something that TWIGGS are pick up on, on the days and times they aren't working with volunteers?	Adam to visit site with KE to look at areas of concern	
9. AOB			
	WISH Stones		
	Site visit has been arranged for Tuesday 8 <sup>th</sup> November, 11am meeting at St Marys Church in Worsbrough Village.		
	Telecom Boxes		
	It was previously discussed to look at painting the telecom boxes in the area to improve the aesthetics and deter further graffiti damage. It was proposed the boxes could be designed to reflect the History of the area. Pupils from Barnsley Academy could be invited to take part in the project. This project has been successfully delivered by the Kingstone Ward Alliance.	MT to speak to Craig Aubrey and find out how the project in Kingstone Ward was delivered.	
12. Date 8	& time of next meetings		
	ТВА		

### Ward Alliance Meeting



Date & Time:	Thursday , 24th November @ 5.30 pm
Location:	Worsbrough Library

1. Welcome and Introductions / attendees	
Chairperson:	Cllr John Clarke
CDO:	Michelle Toone
Secretary:	Andrea Greaves
Committee Members:	Cllr Jake Lodge, Cllr Roy Bowser, Tracy Hamby
Guest:	

#### 2. Apologies for Absence

None received

#### 3. Declaration of pecuniary and non-pecuniary interest

Tracey declared a non-pecuniary interest in the pantry application and abstained from voting.

4.1 Notes of Last Meeting	Action/Decision	Action lead
Agreed as a true and accurate record.	All	AG
5. Matters arising	Action/Decision	Action lead
A61 Banking	Cllr Clarke to continue	MT
Cllr Clarke has received an update from Matthew Holdroy.	to liaise with MH for	
The team tasked to clear the site have experienced access	progress updates	
issues. A panel of the fencing will need to be removed in		
order for the team to safely enter site. MH will make		
necessary arrangements and reschedule the job		
Worsbrough Dale Park Pavilion	MT to contact Chris	MT / Pavilion
Cllr Clarke asked MT for an update to the change of	Marsland from the	management
signatories on the Pavilion bank account.	group for an update.	committee
6. Ward Alliance Budget 2022/2023	Action/Decision	Action lead
Total allocation for 2022/2023:		
<ul> <li>Main Fund = £10,487.37</li> </ul>		
<ul><li>Engagement Fund = £1,593.94</li></ul>		
	The group agreed a	AG
	fund of upto £400	
A decision was agreed in principal for the group to fund	AG to look at available	
the purchase of a laptop from the engagement budget	models	
funds for use by AG to complete the minutes as she has		
recently changed jobs and no longer has access to a laptop		
at home.		

7 14/45 /	The laptop will be the property of the WA and be returned at such a time AG is no longer a representative.	Ashion / Pasisian	A-4: lad
	Applications	Action/ Decision	Action lead
a.	Worsbrough Community Pantry £2052  To continue to grow and develop the project an application has been submitted to fund the refurbishment of the pantry. This will include updating the décor to give it a more 'shop like' image and creating window displays that can be used to highlight weekly information.	Approved in full	JC/MT
b.	Small Sparks – Elm Court £150 Christmas lunch for residents and activity group members to support reduction of loneliness and isolation and bring people together	Approved in full	JC/MT
c.	Small Sparks – Maltas Court - £140 Christmas lunch for residents and activity group members to support the reduction of loneliness and isolation and bring people together	Approved in full	JC/MT
8. WAF I	Monitoring Intergenerational Event – St Thomas Church Hall		N/A
	Cllr Clarke provided feedback on the event. It was positively received by the attendees and the volunteers. Children and young people from the rainbows and guides served refreshments to members of St Thomas Church and Worsbrough residents	No further action required	
b.	Worsbrough Community Pantry  Tracey provided an update. They have over 100 register members 60 of which are active and attend on a regular basis. On average 34 members attend weekly these members are from various demographics including families, single people and couples. Applications for membership continue to be received on a weekly basis. There is an average deficit of approximately £6/week between the cost of the pantry goods and weekly subs. This is over a six-month period. As membership continues to grow and weekly attendance increases there is no longer be a short fall. Currently the pantry is making profit each week.  Many thanks to Ward Green Baptist Church, St Thomas' Church and Ward Green Working Mens Club for their Harvest donations, which helped restock the shelves reducing the shopping costs that week. This community support is hugely appreciated.  A donation was also made by a resident who had used the pantry once previously. The resident had a windfall on the lottery and wanted to give something back to the pantry as it had provided much needed support in a time of need.	MT to check that volunteer roles are still being advertised with CVS	тн/мт

	There are a number of regular valunteers but more are		
	There are a number of regular volunteers but more are always needed and welcome.		
9 Area Co	ouncil Update	Action/Decision	Action lead
J. Alea Co	Deferred:	Action/ Decision	Cllr JC
	Cllr Clarke to update the group at the next meeting in Jan	Deferred	CIII JC
	2023.	20.000	
10. Cost o	f Living Crisis		
	A discussion took place around how the WA can support	Map existing services/	All/ MT
	residents through the Cost of Living Crisis. The WA need to look at the existing offer and see how they can bring added value.  A number of 'Warm Spaces' have already been established in the area or in the pipeline to commence these include the Central Family Centre and Worsbrough Community Church. Worsbrough Dale Pavilion are starting a meet and eat club in January. MT has spoken to other groups in the area with a view to supporting / encouraging them to look at setting up a hub with support from WA funds.  In addition to the above a number of other areas are hosting 'More money in your pocket' events. These events bring together local providers that can offer, help, support to anyone that is worried about of experiencing difficulties related to the cost of living. MT has provisionally pencilled in an event on Wednesday for 1st February 2023 from 11	groups that can provide support during this time. WA to make a note of provision they are aware of and share at the meeting in January	
	am – 2 pm at Miners Welfare.		
10. Currer	nt/Ongoing Ward Actions	Action/Decision	Action lead
a.	Worsbrough Local History Day 09/2023	Updates will be	MT/ planning
	The next History day event is planned for September 2023 this will coincide with the national Heritage Open Days. The last meeting was deferred and the planning group will now reconvene in January. All WA members are welcome to attend the meeting.	provided at the next meeting. WA to let MT know if they would like to attend the mee	committee
11. Upcon	ning Activities/ Areas of Focus		
a.	Carol Concerts Carol concerts scheduled and dates sent out by MT. Poster to be finalised and to be circulated by end of November.  • 09.12. Bankend School @ 5 pm – Cllr Jake Lodge to lead Bankend friends to support • 12.12. Ward Green Baptist 5.45 pm – Cllr Roy Bowser to lead Alan Littlewood to support • 15.12. Library 5.45 pm Cllr Clarke to lead Allison Johnson to support • 22.12. St Mary's Church 5.45 pm – Clllr Jake Lodge to lead Tracey Hamby to support MT to provide all refreshments and resources and arrange with lead volunteer for collection delivery between events.	WA reps to support the delivery of the carol concerts and use as an opportunity to promote the WA	ALL/ MT

b	Live funding celebration event	For further sicussion at	MT
		next WA meeting	
	No further updates. Given the current financial climate MT		
	is going to look at how the event can support the current		
	cost of living priority.		
С	Ward Alliance Membership	Group to continue to	MT
	A number of applications are in the pipeline.	promote WA and sign	
	Mireille Eastwood has been approved as a new WA rep	post potential new	
	earlier today and will join the January meeting following a	members to MT	
	induction with Cllr JC and MT	MT to follow up on	
10 AOD		pending applications.	A ation land
10. AOB	Downton, Anni, careers	Action/Decision	Action lead
a.	Pantry Anniversary Warshrough Community Pantry calabrated two year	No action required	N/A
	Worsbrough Community Pantry celebrated two-year anniversary of first opening.		
	A number of different organisations and services had		
	attended and provided additional advice and support to		
	members and residents.		
b.	Proud of Barnsley Award	No action required	N/A
D.	Worsbrough Community Pantry was nominated for the	No action required	IN/A
	Community Group of the Year Award.		
	Worsbrough Bridge CC was nominated in the Love Where		
	You live category.		
	Neither group won their categories however the WA is		
	extremely proud of them both and everything they have		
	and continue to accomplish.		
c.	Social	MT to book table	All
-	WA members (and partners) to come together on		
	Thursday 15 December after the carol concert, at		
	Boatman's Rest for a social outing.		
	Rsvp to MT. Guests are welcome		
11. Dates a	and times of future meetings	Action/Decision	Action lead
	The Ward Alliance agreed to continue to the six weekly		AG
	schedule and to conduct the meetings in person. There will		
	be additional meetings in between with various working		
	groups.		
	The next meeting of the Ward Alliance is:		
	• 19.01.2023 @ 5.30 pm at the Worsbrough Library		

#### **BARNSLEY METROPOLITAN BOROUGH COUNCIL**

Central Area Council Meeting Report of Central Area Council Manager

Officer Contact: Lisa Phelan & Sarah Blunkett

**Tel. No:** 01226 775707

Submission Date: 20 December 2023

#### 1. Purpose of Report

DATE: 1 February 2023

This report seeks to inform Members about agreed spend to date from the Ward Alliance Funds within the Central area for 2022-2023. This forms the report for the financial year and remaining allocations carried forward from the financial period 2021-22.

#### 2. Recommendation

That the Central Area Council receives the Ward Alliance Fund Report and notes spend to date for the Wards of Central, Dodworth, Kingstone, Stairfoot and Worsbrough.

#### 3. Introduction

3.1 This report is set within the context of decisions made with regards to the Ward Alliance Fund arrangements (Cab16.1.2013/10.3).

Following the Council's decision to withdraw Devolved Ward Budget funding from 1<sup>st</sup> April 2016, the use of Ward Alliance Funding and the associated allocation of monies to Ward Alliances across the borough has also been reviewed and amended.

3.2 In considering projects for the use of Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

#### 4. Commitments to Date

- 4.1 A breakdown of the approved CAC spend for the 2022-23 financial year, is attached at Appendix 1.
- 4.2 Ward Alliances are currently reviewing priorities and updating action plans to ensure the timely expenditure of all Ward Alliance funds.

#### **Appendix 1 Ward Alliance Fund Budget Overview**

#### **2022-23 Ward Funding Allocations**

For 2022-23 each Ward had an allocation of £10,000 Ward Alliance Fund.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to each of their Ward Alliances. This is discretionary to each Area Council, and Area Council's may also choose not to allocate any funding to ward level.

The carry-forward of remaining balances of the 2021-22 Ward Alliance Fund has been combined and added to the 2022-23 allocation, managed as a single budget with the above conditions.

All decisions on the use of this funding were approved through the Ward Alliance.

#### **CENTRAL WARD ALLIANCE**

For the 2022/23 financial year the Ward Alliance have the following available budget.

£10,718.84 Carried forward from 2021-22 £10,000.00 Base allocation 2022-23

#### £20,718.84 Total available funding

Ward Alliance Fund Project	Funds Allocated	Underspend/ Funds returned
Tub Track Family Trail Central WAF - Barnsley Main Heritage Group	£1,200.00	
A Royal Brunch: Buckley Jubilee Celebrations	£350.00	
Small Sparks Top up	£350.00	
Hope House Church: Hope house connects June-July	£313.00	
Queens Jubilee Canopy British Legion - Rockingham Trophies Plaques	£685.52	
Queens Jubilee Canopy British Legion - Rockingham Trophies Plaques Underspend		£0.04
Community Allotment Polytunnel Age UK	£962.00	
Angling Club Floating Platforms Hoyle Mill Coarse Fishery	£1,569.00	
Year of Fun on the Full House Estate	£1,500.00	
Forever Young Hands-Free Microphone	£631.00	
Full House Public House Secure Waterproof Defib Cover & Training WAF	£1,500.00	
Kings St Outdoor Sitting Area Underspend		£814.00
Oakwell Rise Primary School ESOL Lessons WAF	£540.00	
Queens Road Academy Community Garden Let's Get Growing	£1,458.79	
Christmas Lights Harbrough Hills Community Group	£772.50	
Bring a Community Christmas to Measborough Dike	£929.00	
Winter Warmer Event	£1,095.00	
Summer Hanging Baskets	£1,392.00	
Total remaining	£6,285.07	

#### **DODWORTH WARD ALLIANCE**

For the 2022/23 financial year the Ward Alliance have the following available budget.

£11,041.52 Carried forward from 2021-22 £10,000.00 Base allocation 2022-23 **£21,041.52** Total available funding

Ward Alliance Fund Project	Funds Allocated	Underspend/ Funds returned
Dodworth Mothers and Toddlers Group	£1,200.00	
Q1 Secretary Payment - Lisa Kenny	£125.00	
Jubilee - Dodworth Miners' welfare	£1,500.00	
Gawber History Group: Grant towards restart costs	£450.00	
Dodworth St Johns Primary Academy Junior Wardens	£1,800.00	
Yorkshire Ambulance Service Defib Gawber	£999.00	
Q2 Secretary Payment - Lisa Kenny	£125.00	
Refurbished (NEW) Storage Container	£4,235.00	
Old Storage Container Budget (return)		£2,400.00
Refurbished storage container underspend		£337.10
Dodworth Litter Pickers - Robert Acton Order	£470.00	
Gawber History Group: 4th Interpretation Board Design and Manufacture	£1,800.00	
Q3 Secretary Payment - Lisa Kenny	£125.00	
Gawber Community Celebrates Christmas	£420.00	
Christmas in Dodworth	£3,934.70	
Lighting up Dodworth - Dodworth Christmas Motifs	£2,163.00	
Q4 Secretary Payment - Lisa Kenny	£125.00	
Total remaining	£4,	,306.92

#### **KINGSTONE WARD ALLIANCE**

For the 2022/23 financial year the Ward Alliance have the following available budget.

£12,395.23 Carried forward from 2021-22 £10,000.00 Base allocation 2022-23 **£22,395.23** Total available funding

Ward Alliance Fund Project	Funds Allocated	Underspend/ Funds returned	
WCCA Queen's jubilee party singer and circus entertainer	£460.00		
Friends of Locke Park - Brass Bands in the Park	£1,570.00		
WA Contribution to Summer Hanging Baskets	£1,076.50		
Exodus Lawn Mower & Railway Carriage	£1,800.00		
Worsbrough Common Primary School Junior Wardens	£1,800.00		
Kingstone Artwork - Creative Recovery	£2,042.00		
Green Maintenance Project Locke Park Bowling Club	£1,159.30		
Small Sparks Top Up	£570.00		
Event Projects	£1,342.89		
Environmental Projects	£1,831.90		
Worsbrough United - Kits and Christmas	£1,302.66		
SPSAS Barnsley Christmas 2022	£500.00		
Total remaining	£6,	£6,939.98	

#### **STAIRFOOT WARD ALLIANCE**

For the 2022/23 financial year the Ward Alliance have the following available budget.

£16,729.75 Carried forward from 2021-22 £10,000.00 Base allocation 2022-23 **£26,729.75** Total available funding

Ward Alliance Fund Project	Funds Allocated	Underspend/ Funds returned
Tub Track Family Trail Stairfoot WAF - Barnsley Main Heritage Group	£2,400.00	
Queens Jubilee in Kendray Central Park	£2,095.00	
Stairfoot Small Sparks	£1,250.00	
Jubilee Bunting Workshops	£276.45	
Christ Church Ardsley Refurbishment of floors/Scout hut	£2,000.00	
Stairfoot Ward Alliance Ignite Project	£1,500.00	
Stairfoot Defibs	£5,800.00	
Ward Alliance Contribution to Summer Hanging Baskets	£1,563.00	
St Andrews Church Room Hire	£360.00	
Warm Space at Christ Church Ardsley	£750.00	
Forest Academy Primary School Junior Wardens	£1,600.00	
Stairfoot Foodbank Christmas Hampers	£750.00	
Kendray Together: Christmas Selection Boxes	£450.00	
Total remaining	£5,9	35.30

#### WORSBROUGH WARD ALLIANCE

For the 2022/23 financial year the Ward Alliance have the following available budget.

£ 9,240.43 Carried forward from 2021-22 £10,000.00 Base allocation 2022-23 **£19,240.43** Total available funding

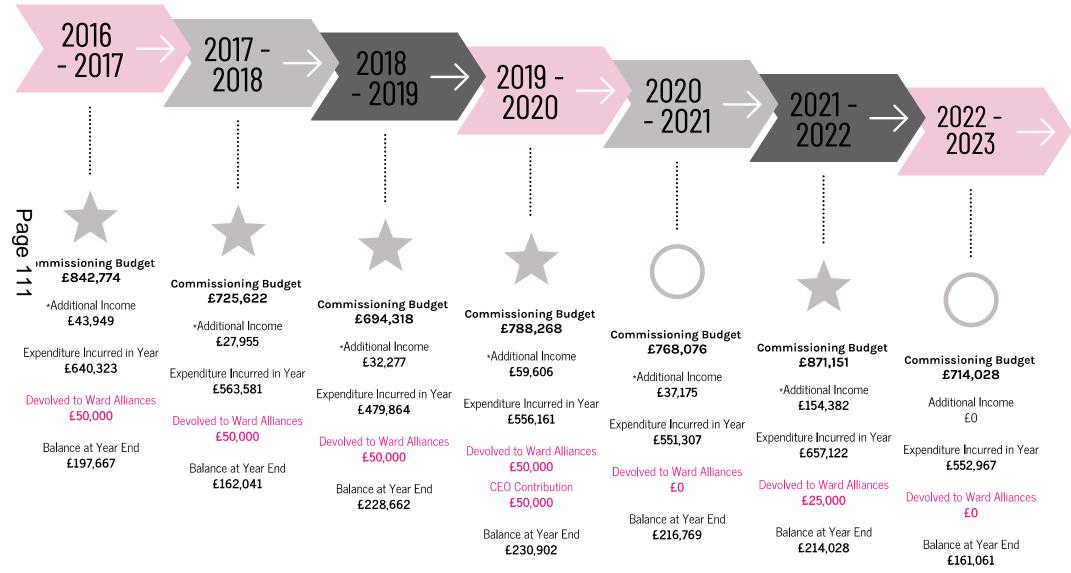
Ward Alliance Fund Project	Funds Allocated	Underspend/ Funds returned
Worsbrough Award Alliance Environment Working Group:		
Worsbrough in Bloom	£325.00	
Coffee & Crafts Group: Group Growth (YPO order)	£329.10	
Q4 Jan-Mar 22 Secretary Payment Andrea Greaves	£125.00	
Tub Track Family Trail Worsbrough WAF - Barnsley Main Heritage		
Group	£600.00	
Dale Jnrs Football Club Training Equipment U7/U8	£300.00	
Bottles for Benches: 3 Multicolour captain's junior seat benches from		
Recycled Furniture	£828.00	
Jubilee Picnic in the park: Bank-end friends	£700.00	
Ward Green Baptist Church: Serving the Community Yorkshire		
Ambulance Service Defibs	£646.00	
Ward Green Primary Junior Wardens	£900.00	
Engagement budget Top Up	£2,000.00	
Lew Whitehead Community Centre Healthy Holidays	£750.00	
Q1 Apr-Jun 22 Secretary Payment Andrea Greaves	£125.00	
Q2 Apr-Jun 22 Secretary Payment Andrea Greaves	£125.00	
Engagement budget Top Up	£1,000.00	
Worsbrough Community Pantry Refurbishment	£2,052.00	
Total remaining	£8,	435.33



#### **Ward Alliance Devolved Funding**



Baseline Budgets have remained at £500,000 (£100,000/ward) for Commissioning and £50,000 (£10,000/ward) for Ward Alliances. Central Area Council started devolving funds to Ward Alliance in 2016-2017



Baseline Budgets have remained at £500,000 (£100,000/ward) for Commissioning and £50,000 (£10,000/ward) for Ward Alliances. With no \*Additional Income\* expected in the next few years, Budget Projections are as follows:

2023 -2024

2024 -2025

Commissioning Budget £653,336

\*Additional Income £0

Expenditure Expected in Year £563,695

Devolved to Ward Alliances **£0** 

Balance at Year End £89.641

Commissioning Budget £589,641

\*Additional Income **£0** 

Expenditure Expected in Year £556.195

Devolved to Ward Alliances **£0** 

Balance at Year End £33.446



NB: In previous years, additional BMBC funding has been made available to the community sector reducing the demand on Ward Alliance and Commissioning Funding:-

2020-2021: £500,000 in COVID-19 Resilience Funding

2020-2021: £20,000 in Practical Support Grant for Central Area for Christmas Projects and other small projects to help with food and fuel

2021-2022: £250,000 in COVID-19 Resilience Funding

Better Barnsley Bonds – over the years more groups have been encouraged to apply for grants up to £5,000 where projects meet the BBB Outcomes

In addition, **Household Support Grants** to provide support to households needing help with the rising cost of living between October 2022 and March 2023